

# School Places Strategy

2017 - 2022

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## School Places Strategy 2017 – 2022 (Statutory School Age Only)

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## **Context**

### **A1 Statutory duties**

Wiltshire Council has a statutory duty to plan the provision of school places and to ensure there are sufficient appropriately located places for all 4 to 16-year-old young people in the county. This includes the provision of suitable accommodation to support the promotion of high educational standards, ensuring an admissions process to allocate school places and ensure vulnerable learners get fair access to educational opportunities. The council manages the impact of rising and declining pupil numbers and helps to create a diverse community of schools. This document has been prepared as a planning tool to respond to the continuing need to review the number and nature of school places alongside any new housing developments, any changes in the birth rate and in line with any government policy change. It supplements the Wiltshire Children and Young People's Plan and supports the implementation of its principles.

A core ambition of Wiltshire Council is that all children and young people living in Wiltshire are entitled to the highest quality education so that they are able to fulfil their potential. Through the commissioning of school places, as outlined in the School Places Strategy, the aim is to produce an effective match between pupils and places by providing an infrastructure of high quality school buildings and facilities, where all schools, regardless of status, are of an appropriate size and standard to deliver the curriculum effectively.

It should be noted that use of the term 'school' throughout this document refers to schools of all status including Academies, UTC's, Free Schools etc.

### **A2 What is the School Places Strategy?**

Commissioning is the overall process by which services are planned and delivered. The Strategy pulls together the information required to form a strategic view of the need for school places across Wiltshire and provides a revised and updated policy framework for considering statutory proposals (opening, closing and defining the size of schools); implementing new school competition arrangements and encouraging free school proposals where needed; facilitating the development of collaborative and federated arrangements and where appropriate encouraging all through school models.

To be effective, the commissioning process requires the strategic planning of services based on an analysis of need, a set of policies and principles by which decisions will be made and well defined processes for the implementation of proposals. The full Strategy therefore sets out demographic trends in Wiltshire, including a summary of major new house building, details of current school and post-16 provision, an analysis of the latest pupil projections, emerging proposals and guiding policies and principles upon which decisions will be informed.

### **A3 Who is the Strategy for?**

The Strategy is intended to help key stakeholders and partners in Children's Services, including the Local Authority, schools, governors, trustees, parents, the churches, local communities, business, and other providers of education, to understand what school places are needed in Wiltshire, both now and in the future, and how they might be provided.

### **A4 Geographical and population context**

The planning and organisation of school places in the Local Authority is a complex task, not least because of the size and diversity of the county.

Wiltshire is a predominately rural county. It has a population of approximately 488,400, nearly half of whom live in towns or villages of fewer than 5,000 people. A quarter of the county's inhabitants live in settlements of fewer than 1,000 people. The areas of greatest deprivation in Wiltshire, as determined by the Indices of Multiple Deprivation, are parts of Trowbridge, Salisbury, Westbury, Melksham and Calne. Whilst the greatest concentrations of poverty are in neighbourhoods in towns, there is a more dispersed, often hidden, incidence in the rural parts of the county.

As at the 2011 census, 74% of Wiltshire's working age population were in employment. This is higher than the employment rate for both the South West (70.3%) and England (73.3%). The armed forces have a significant presence, particularly in the south of the county, currently there are around 34,000 military personnel and dependants in Wiltshire. The development of the Salisbury Plain Super Garrison involving the relocation of a significant number of military personnel to Wiltshire from 2018 and the change of use of RAF Lyneham will have significant socio-economic implications and impact on local communities across the county.

Wiltshire Council is one of the largest unitary authorities in England, covering an area of approximately 3,255 kilometres. Wiltshire adjoins the local authorities of Dorset, Somerset, South Gloucestershire, Oxfordshire, West Berkshire, Hampshire, Swindon and Bath & North East Somerset. Wiltshire is a largely rural area encompassing many natural and historic features which make it distinctive, including parts of three Areas of Outstanding Natural beauty, part of the New Forest National Park, over 16,000 listed buildings, over 240 conservation areas and a World Heritage Site. Wiltshire also includes an element of the Western Wiltshire Green Belt, which protects the openness of the countryside between Bath, Bradford-on-Avon and Trowbridge. The urban area of Swindon, while predominately within Borough, has expanded into Wiltshire. Deprivation is generally low and communities benefit from safe environments. Wiltshire enjoys strong sub-regional links and is within commutable distance of London, Bristol, Swindon, South Wales and the south coast. Wiltshire is made up of three larger settlements, several market towns and numerous villages and small settlements reflecting the rural nature of the county. The largest settlements are the historic cathedral city of Salisbury in the south, the county town of Trowbridge in the west, and the market town of Chippenham in the north. The city of Salisbury also serves a large surrounding rural area.

Wiltshire has a considerable variety of school buildings in terms of age and type. The Designation of Rural Primary Schools (England) 2014 Order came into force on 1 October 2014 which determines that 114 (68%) of Wiltshire's primary schools are 'rural' with a presumption against their closure.

## **A5 Major contextual issues**

Wiltshire Council faces three specific issues in managing school places:

- The demographic trend in the school population age range is largely driven by the birth rate – births in Wiltshire averaged approximately 5,400 births per year between 2007 and 2016. The pressure on primary school places since 2009 has been significant and will continue to be so as the peak 2005 to 2011 birth years feed through primary and secondary education. These figures do not account for the high number of children moving into the county due to migration, house moves, army relocations etc. All these issues are covered in more detail under the School organisation and planning issues section of the document.
- Significant housing development across the county – 42,000 over a 21 year period from 2006 to 2026. These developments are predominately concentrated in urban areas however increasingly there are pockets of new development being approved in

more rural towns and villages, resulting in the need for additional school places or the take up of remaining surplus places. The timing of some of these developments is uncertain but the extent of housing is detailed in the Wiltshire Core Strategy which can be found via the following link:

<http://www.wiltshire.gov.uk/planninganddevelopment/planningpolicy/wiltshirecorestrategy/wiltshirecorestrategyexamination.htm>

- The Army Basing Review announced by the Secretary of State for Defence on 5 March 2013 taking its lead from the new Army 2020 Plan, was further updated in 2015. An additional 4,200 military personnel and their dependants will be relocated into Tidworth, Ludgershall, Bulford and Larkhill. There is also expected to be movement of troops into MOD Lyneham. They will relocate between 2017 and 2019, the bulk of which will enable the withdrawal of units from Germany. Additionally, a significant number of military families are expected to buy houses in the surrounding towns and villages therefore the influx of military families with their children will have an impact on a range of schools and areas.

Wiltshire Council, the Diocese of Salisbury, Bristol and Clifton, the Education and Skills Funding Agency (ESFA) and the governing bodies/trusts of schools and academies are all key partners and have important roles in school place planning. With 239 schools and over 67,000 pupils to consider, finding workable strategies for planning sufficient school places is demanding and challenging for all concerned.

Planning for school places is based on probabilities and while pupil projections are derived from sound data and methodology they are often influenced by external factors such as sociological and economic changes, parental preference for certain schools, new Government policy and the need to raise standards. Planning must also respond to internal and external findings on the quality of schools as well as the need to ensure that limited resources are used efficiently.

Wiltshire Council will need to respond to changes in demand over time by:

- Negotiating the expansion of (or increasing the PAN of) existing schools and academies (where sites allow)
- Commissioning new schools as academies/free schools
- Improving facilities at existing schools (when resources are available)
- Reducing places at existing schools to ensure that provision matches demand
- Closing and amalgamating schools as well as facilitating federation when numbers fall.

The School Places Strategy provides comprehensive information on school place planning in the county and outlines how the local authority, in securing the provision of primary, secondary and special education, will support the promotion of:

- Raising standards
- Improved outcomes for all pupils
- Diversity of provision
- Increased collaboration between schools
- Greater community cohesion.

The strategy provides the context for the future organisation and commissioning of school places in each secondary school pyramid - defined as the primary schools which feed into a specific secondary school or town - or Multi Academy Trust in Wiltshire and sets out the

principles needed when planning school places. It will help Wiltshire Council schools, academy trusts, promoters, parents and local communities to understand the rationale behind the provision of school places and establish future demands. The Strategy will be reviewed and updated biennially to ensure provision continues to be matched with demand.

The anticipated scale of expansion of population in Wiltshire will require the review of school provision in some areas. The timescale and order of priority for such reviews is significantly influenced by the Core Strategy, military rebasing, changes in the birth rate and migration etc.

Reviews in rural areas will focus on establishing an organisational structure that promotes the continuity of village schools. Federations, amalgamations and Multi Academy Trust provision and Free Schools will be promoted as appropriate. The re-designation of space for other services in rural schools, to reduce surplus places, will also be considered in all such reviews.

## **B Policies and principles relevant to the provision of school places**

### **B1 Corporate aims**

Wiltshire Council's vision, identified in the Children's Trust Plan is to improve outcomes for children and young people in Wiltshire, promote safeguarding, reduce the effects of child poverty and enable resilient individuals, families and communities.

The Children's Trust Plan states that more children and young people will be educated in high quality buildings as a result of the implementation of the vision. This can only be achieved by careful management of the estate, of school place supply and of funding streams such as:

- Maintenance and Basic Need capital allocations
- Targeted Capital e.g. Priority School Building Programme (PSBP)
- School contributions and Devolved Formula Capital funding
- Developer contributions – Section 106, CIL and other capital receipts.

### **B2 Principles of school place planning**

In areas where pupil numbers are increasing the LA will identify where additional places may be required, either by expanding existing schools or by commissioning new schools on new sites within the community.

As a local authority (LA) Wiltshire Council is responsible for planning and providing sufficient school places in appropriate locations. To do so the LA must monitor the supply of school places against forecasts of future demand. The size of the revenue budget for distribution to all schools is determined by pupil numbers. This means that where pupil numbers reduce schools may have insufficient budget to maintain standards and retain and recruit teachers, particularly head teachers. By taking out surplus places and facilitating the closure or amalgamation of schools that are unviable, the LA can ensure effective overall provision within an area and within the school system.

School place planning and ensuring schools are of the right size for the future enables (where appropriate) surplus space to be considered for alternative uses, including community purposes, although the level of surplus in more urban areas is low. Promoting the 'extended schools' concept remains a national and local priority. Accommodation released can be re-allocated to a wide variety of purposes including additional early years and

childcare places, health care, libraries, adult and children's services bases and youth facilities.

Falling rolls in rural areas have already necessitated the closure or amalgamation of some village primary schools. The LA would consider the concept of 4 to 19 all through schools to serve some rural areas, particularly where numbers of secondary pupils are low and a local school could serve the whole community. Where possible the use of extensive transport to alternative schools will be avoided so that funds can be devoted to educational purposes.

The LA will, in all cases, consult with the head teacher, staff, governors, Academy trustees, the relevant Diocesan Authority (where appropriate) and the local community where any major re-organisation of provision is proposed. Such factors as the number of available and required places, school performance, the condition and suitability of the school buildings as well as parental choice, community issues and resources available will be considered in respect of both general and specific places planning.

### **B3 School performance**

Raising achievement for all learners is one of the key priorities for the LA and all school planning decisions should support and promote the improvement of educational standards. This means that the performance of an existing school, or group of schools, is an important factor to be taken into consideration when proposals to add or remove capacity or make other structural changes are being formulated. Any proposals for reviewing school organisation will take account of OFSTED inspection reports and other relevant performance data on the school(s) involved.

The LA works with head teachers and governors to ensure that schools and settings are supported in the development and planning of facilities in the form of information, advice and guidance to improve outcomes for young people and support high quality learning.

### **B4 Place Planning**

#### **School Planning Areas**

The planning of school places in Wiltshire is based on the geographical areas defined by the secondary school catchments and feeder school aligned to them. These are the same demographic planning areas that the council is required to report on annually to the Department for Education (DfE) to inform future capital basic need allocations. Whilst all schools are included in the Strategy, they may not be aligned to Area Board areas.

Place planning can be influenced by parental preference in terms of selecting a school. Applications for school places are considered in line with the relevant Admission Authority Admission Policy and over-subscription criteria.

### **B5 Access and diversity**

#### **Categories of schools**

Wiltshire has a wide diversity of mainstream school provision with:

- Community schools (infant, junior, primary, secondary and special)
- Voluntary Aided schools (primary and secondary)
- Voluntary Controlled schools (infant, junior and primary)
- Foundation schools (infant, junior, primary and secondary)



- Academies/Free Schools (primary, secondary, special, UTC and Post 16).

As at May 2017 there are 153 maintained schools and 86 academies in Wiltshire giving a total of 239 schools overall. There are currently no Free Schools in Wiltshire at present. The table below gives a breakdown of schools in Wiltshire by category.

| Category             | Primary | Secondary | Special | Total |
|----------------------|---------|-----------|---------|-------|
| Community            | 39      | 2         | 4       | 45    |
| Foundation           | 10      | 1         | 0       | 11    |
| Academy              | 56      | 27        | 2       | 85    |
| Voluntary Aided      | 42      | 1         | 0       | 43    |
| Voluntary Controlled | 55      | 0         | 0       | 55    |
| Free School          | 0       | 0         | 0       | 0     |
| Total                | 202     | 31        | 6       | 239   |

### Encouraging diversity

Wiltshire Council is committed to providing children and young people with equal access to high quality education provision. It recognises that local communities are diverse and supports the local management of schools to help reflect this diversity. Schools need to serve their local community so if the needs of the community are best served by some specialisation or federated/trust type governance then Wiltshire Council will support it. Wiltshire Council is committed to maintaining the current diversity of provision and extending it where possible.

The development of new schools, including the academy conversion programme, is co-ordinated by members of the School Place Commissioning Team. Wiltshire Council is supportive of schools as self-governing institutions and is committed to raising standards. The LA believes if schools can work collaboratively with other schools to improve the life chances of all children and young people within the local area then this will support the raising of standards.

The current pattern of school provision includes several schools with a religious foundation and/or background. The Diocesan authorities work closely with Wiltshire Council in the planning of school places to provide opportunities for parents to express a preference for denominational education.

When establishing new schools Wiltshire Council acts as a commissioner of high quality school provision through the promotion of Free Schools or by holding a competition to determine the most appropriate sponsor/provider in line with current DfE policy and in consultation with the Regional Schools Commissioner. The final decision on provider rests with the Secretary of State.

There are two selective single sex grammar schools in Salisbury. As secondary numbers in the City increase over time, there will be a need to consider the expansion of grammar school places in line with the overall growth in the population. At the current time, there are no plans to alter the organisation of selective schools.

## **B6 Re-organisation of schools**

### **Primary schools**

The preferred size for new primary schools is within the range of 210 places to 630 places (1FE to 3FE) and Wiltshire Council will only seek to open new primary schools of full or half forms of entry.

Where a new primary phase school is required this will be built as an all through primary school, rather than separate infant or junior schools. Wiltshire Council will continue to seek opportunities to amalgamate separate infant and junior schools where the combined numbers are less than 420 and the sites lend themselves to a single institution.

Wiltshire Council recognises the government's presumption against the closure of village schools and will only bring forward proposals to close a village school where it can be demonstrated that one or more of the following criteria can be met:

- There is only very limited demand for places at the school from children living within the designated area.
- Surplus places at the school exceed 25%.
- Standards are low and there is little confidence in the likelihood of improvement.
- Recruitment of a head teacher has not proved possible.
- The necessary improvements to the school accommodation are either not possible or not cost effective.
- The school has a deficit budget without realistic prospects of recovery.

For all schools with fewer than 90 pupils on roll Wiltshire Council will actively encourage the governors of the school to consider further collaboration and ultimately federation or amalgamation with one or more neighbouring schools or by joining a Multi Academy Trust.

### **Secondary schools**

The optimum size for an 11 to 16 secondary school is 900 (6FE) to 1,200 (9FE) pupils. Wiltshire Council however recognises that provision in some communities may fall outside the ideal size of secondary school and demand for additional places could be met either by expanding existing schools, if there is sufficient capacity on the site, or by new provision located within a new housing community.

### **Special schools**

Special schools need to be of sufficient size to provide appropriate facilities and opportunities to meet the needs of the range of pupils they admit and to act as resource and outreach centres for other schools and pupils. Their size will depend on the age range of pupils and the type/nature of special educational needs that they cater for. Work is currently ongoing to review special needs provision across the county to ensure future demand can be met moving forward. It is anticipated that there will be a need to provide additional places at special schools that provide support for children with complex needs and increase the level of resource base provision in key areas as the population grows.

### **School size**

Whilst Wiltshire Council does define optimum sizes for schools it recognises that there will be many schools falling outside this range which provide excellent education. Factors that

can affect the size of a school include local population, site constraints, availability of funding and deployment of revenue resources.

Wiltshire Council will plan to provide school places in schools of sizes which promote:

- Sufficient curriculum coverage and, where appropriate, adequate curriculum choice
- Viable and sustainable schools which do not require disproportionate financial support
- Viable class organisation structures
- Adequate non-contact time for staff.

## **B7 Academy Free Schools**

An academy is a public funded independent school; (not maintained by a LA) accountable to the Department for Education (DfE) and funded directly by the Education and Skills Funding Agency (ESFA). Academies directly employ staff and have freedoms to set their own pay and conditions of service, are free to deliver the curriculum as they see fit and can vary the length of school terms and the length of the school day. Academies must follow the same admissions guidance, exclusion processes and meet the statutory processes for pupils with Special Educational Needs (SEN) however they may set their own admissions criteria. Academies are inspected by OFSTED using the same framework as other state funded schools.

The council works closely with the Regional Schools Commissioner to ensure all new school proposals including bids for new Free Schools are supported by approved academy trusts that understand the needs and aspirations of the community.

## **B8 Location of new schools**

The fundamental aim in planning school places is to provide places near to where children live, to meet parental preferences as far as possible; to locate schools at the heart of their communities and to minimise travel to school distances. Wiltshire Council believes that where additional school places are needed because of new housing development, as far as possible the costs should fall on the landowners and/or developers, by way of contributions falling within the concept of planning obligations. Wiltshire has an agreed methodology for calculating the infrastructure needs arising from new development. A policy for requesting contributions from developers and for the use of such funding is in place.

It is Wiltshire Council policy that new primary schools should be provided, wherever possible, within major new housing developments. The site should ideally be within walking distance of most the development and Wiltshire Council will seek, through the planning processes, to provide for safe routes to school for pedestrians and cyclists. Sites of a suitable size for future expansion if required, will be sought where the school can provide a natural focus for the local community, possibly in association with other local facilities such as shops or other community buildings.

Where a new secondary school is planned, a site will be sought that provides safe pedestrian and cycling routes and, because of the longer distances travelled, good safe access for those pupils arriving by public and school transport. To discourage the use of private cars, schools are expected to prepare and maintain a Travel Plan. The council has a Schools Travel Plan officer to support schools with implementing their plans.

Wiltshire Council recognises the importance of considering distance of travel from home to school when planning new developments to reduce dependence on subsidised bus travel and encourage safe walking and cycling to school. The Wiltshire Local Transport Plan (LTP Strategy 2011–2026) lists several strategic objectives which are adhered to when planning school places:

- A reduction in air pollution
- A reduction in commuting
- The means of regular exercise for pupils
- A reduction in travel costs for parents and Wiltshire Council
- A reduction in congestion on Wiltshire's roads.

## **B9 Capital investment**

It is recognised that pupils benefit from high quality learning environments and equipment. Capital investment priorities are based on requirements to:

- Provide sufficient places to meet the needs of local communities
- Provide healthy and safe environments
- Meet curricular and organisational needs
- Enhance physical access to buildings
- Replace temporary accommodation with permanent where possible
- Implement key strategic initiatives.

Wiltshire Council uses condition surveys alongside net capacity assessments to determine investment priorities. Government grant, council resources and developer contributions are used to fund the necessary capital investment alongside any centrally acquired monies through a national bidding process. Capital resources are however becoming increasingly stretched.

At present, there are two main funding streams allocated by DfE for school building projects - one which is solely for maintenance (Condition funding) and the other is for the provision of additional pupil places (Basic Need). The Priority School Building Programme (PSBP) is a separate Education and Skills Funding Agency (ESFA) funding stream which invited bids for the replacement or substantial refurbishment of schools in the worst condition. Wiltshire currently has a small number of projects funded by the PSBP Phases I and II. It is not known whether there will be any further rounds of PSBP.

## **B10 Accessibility of school buildings**

Improving access to education and securing educational achievement for pupils with a disability is essential to ensure equality of opportunity, full participation in society, access to employment opportunities and inclusion within mainstream schools. Wiltshire's inclusion vision is that every disabled child and young person in the county should achieve their potential educationally, socially and in their personal life. The Accessibility Strategy is a core component in realising this vision. Wiltshire Council is committed to increasing the accessibility of schools, wherever possible and where reasonable adaptations can be made, to wheelchair users and pupils with sensory impairment.

An audit of all schools established a baseline from which progress can be measured. The audit concentrates on the physical access to communal facilities and teaching accommodation as well as the provision of any specialist facilities such as toilets, changing tables etc. The Accessibility Strategy for Educational Settings in Wiltshire 2016-2019 provides further details and is available upon request.

## **B11 Special schools**

Special schools need to be of sufficient size to provide appropriate facilities and opportunities to meet the needs of the range of pupils they admit and to act as resource and outreach centres for other schools and pupils. Their size will depend on the age range of pupils and the type/nature of special educational needs that they cater for. Work is currently ongoing to review special needs provision across the county to ensure future demand can be met moving forward. It is acknowledged that an increasing number of children in Wiltshire who have higher level SEN who will have an Education Health Plan (EHCP<sup>[1]</sup>) who will also need specialist educational settings due to:

- Housing growth
- The arrival of new military families and
- The impact of the Children and Families Act 2014.

The most recent projections<sup>[2]</sup> suggest that there will be 661 additional children and young people with an EHCP by 2026. Of these children and young people, it is projected that 221 will need special school places, and 156 would benefit from specialist places in primary and secondary mainstream schools in Resource Bases and Enhanced Learning Provision (ELP).

For mainstream schools this may require additional or expanded classrooms, while for special schools this may be new classrooms or whole new schools, as currently Wiltshire's special schools are at capacity and in some cases, have no physical space on which to create further growth.

## **B12 Provision for permanently excluded students**

In its White Paper 'The Importance of Teaching' the Government raised concerns about the educational outcomes of pupils who have been permanently excluded. It expressed the view that this would be best addressed by making schools more responsible for pupils they permanently exclude. This would ensure schools become more responsible for providing education for pupils they have permanently excluded and that such pupils should remain on the school's roll. Wiltshire Council and six other local authorities took part in a trial to test out strategies that would support the principle that secondary schools should retain responsibility for students who would previously have been permanently excluded 'The Power to Innovate' (PTI). The trial ended in August 2014 and it was agreed by head teachers and LA officers that the arrangements would continue based on a 3 year Service Level Agreement. The SLA expires in September 2017 so further discussion about future planning is ongoing.

This does not remove the governors' right to permanently exclude a pupil or parental rights to appeal against any exclusion. It does mean, however, any pupil permanently excluded will remain the responsibility of the school until a new roll is identified and alternative arrangements have been agreed. There are many secondary schools in Wiltshire who already choose not to use permanent exclusion. If a pupil acts in a way that means they can no longer be educated on the school site, then the school will arrange and fund appropriate off-site provision.

Primary behaviour support is largely carried out in schools and takes the form of preventative work and support for pupils as they move schools, there is a small team of staff who support Primary pupils who are permanently excluded, providing up to full time

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<sup>[1]</sup> Formerly called a Statement of SEN

<sup>[2]</sup> July 2017

education and enabling them to reintegrate back into a school. A copy of the Fair Access Protocol can be accessed via the following link:

<http://www.wiltshire.gov.uk/schools-learning-forms-guides-policies>

### **B13 Expansion of schools**

DfE guidance gives a strong emphasis towards the expansion of successful and popular schools where possible. Wiltshire Council is committed to examining ways of increasing parental choice in school admissions and ensuring places are located where parents want them, ideally serving the local community. However, as populations continue to grow, the council will meet the increasing demand wherever school places can be expanded in local communities.

### **B14 Schools in the wider community**

Wiltshire Council recognises that schools should act as a focus for the local community in a way that extends beyond the education of children who attend the school. The council recognises the importance of schools engaging with their local communities to promote social inclusion and community cohesion as an integral part of ensuring success for all children. This is particularly important for communities with a high proportion of vulnerable families.

In co-operation with agencies and other organisations, many schools have facilities which are made available to the wider community including sports and leisure complexes, ICT facilities, playgroups, childcare facilities, adult education and youth provision. School facilities are increasingly being made available for evening, weekend and holiday use making more effective use of the resources available.

### **B15 Admissions policy**

The Admissions Team administers Wiltshire's co-ordinated admissions scheme. This includes admissions to all schools including academies as well as 'In Year' admissions. The team also deals with the admission of hard to place pupils under the Fair Access Protocol, which is used to ensure these pupils are placed in a school quickly and with the appropriate support. The protocol also ensures that no school receives more than their fair share of difficult or challenging pupils by working with head teachers to ensure the equitable distribution between schools.

There is a wide range of admissions authorities as each academy, foundation or voluntary aided school has its own Admission Policy. The admissions team co-ordinates all applications to place more than 19,000 children in schools each year, including those of returning service personnel. The knowledge, understanding and data that the team holds contributes to successful school organisation and place planning. Admissions statistics, which are produced annually, are used to support the school place planning process, ensuring that sufficient places are provided to meet parental preference where possible.

Admissions authorities, including the LA, must have regard to the Admissions Code in determining their admission arrangements, which includes expansions and contractions of school capacities. Up to date details of the Wiltshire schools' admissions processes can be found on the Wiltshire Council website via the following link:

<http://www.wiltshire.gov.uk/schoolseducationandlearning/schoolsandcolleges/schooladmissions.htm>

## **B16 Early years and childcare**

In Wiltshire, all three and four-year-old children are currently entitled to 15 hours funded part-time nursery education. From September 2017, this has increased to 30 hours for working parents with children aged three and four.

These places are available in pre-schools, full day-care nurseries, independent schools, nursery classes in schools and with childminders. Access to Free Entitlement funding by providers is dependent on the setting's OFSTED judgment. Settings can be school located or privately run and many in Wiltshire are run by the voluntary sector. They are often situated on school sites and use is also made of local facilities such as community & church halls and through private accommodation. The government also provides part-time education for the most disadvantaged two year olds in the county and, since 2014, 40% of these children have been entitled to 15 hours' early education per week. In Wiltshire, this funding is known as 'Better 2gether Funding'.

Wiltshire has 17 Children's Centre buildings located across the county. Children's centre services are also provided in a range of venues in local communities so that families can access support close to where they live. Children's centre services in Wiltshire are run on behalf of Wiltshire Council by two voluntary organisations - Spurgeons and The RISE Trust. These two charities receive funding from Wiltshire Council to help all children get the best start in life.

## **B17 Education and Skills (to 25 years for learners with learning difficulties and disabilities)**

Wiltshire Council remains committed to working in partnership with all providers – schools, free schools, academies, colleges and training providers – to review and develop education provision in the county. Providers continue to work collaboratively within three partnership areas (The North Federation, The West Wilts Alliance and The Wessex Partnership) on joint strategies for developing 14 to 19 education and training opportunities. Collaborative approaches between schools, academies, college and work-based learning providers will continue to underpin this approach in Wiltshire.

Wiltshire currently has two further education providers, Wiltshire College and the UTC. The college has four delivery hubs providing education for learners aged 14+ including specialist provision for students with learning difficulties or disabilities. The UTC, based in Salisbury provides a more specialist curriculum for the 14-19 age range. There are 21 secondary schools that provide post 16 education where most students follow Level 3 qualifications. In addition, Salisbury Sixth Form Centre, a post 16 free school based in Salisbury, offers level 3 qualifications the majority of which are A levels.

The raising of the participation age (RPA) to 18 is factored in to school place planning. Although some 5000 students aged 16 to 18 attend a school or academy-based post 16 provision, many learners choose to attend Wiltshire College, other work-based learning providers or access provision beyond the county boundaries. The current government agenda is focusing on increasing apprenticeship provision and the recent introduction of the Apprenticeship Levy is impacting in a positive way, on the range of opportunities available within Wiltshire and will require continued close working with employers to create opportunities and places.

The introduction of the RPA has led to a growth in learners staying on at school or seeking full-time educational placements. The Education and Skills Funding Agency (ESFA) is responsible for allocating and funding post 16 places including capital developments. Wiltshire Council will work with schools to support the establishment of new post 16 places

based on the individual school circumstances of each proposal but is not responsible for approving or funding developments. In line with changes to recent government recording requirements, Wiltshire Council is responsible for tracking young people up to and including age 17. Latest data shows that 2.8% of 16 and 17 year olds were NEET.

In all cases the aim of the council will be to develop plans which ensure adequate, high quality facilities are available to support learners aged 14 to 19 (25).

### **B18 Post 16**

The Local Authority has a statutory responsibility for ensuring sufficient school places of statutory school age which covers children between the ages of 4 and 16, responsibility for the planning and funding of post 16 places rests with the Education and Skills Funding Agency (ESFA).

DRAFT



## C School Organisation and Planning Issues

### C1 Influencing factors

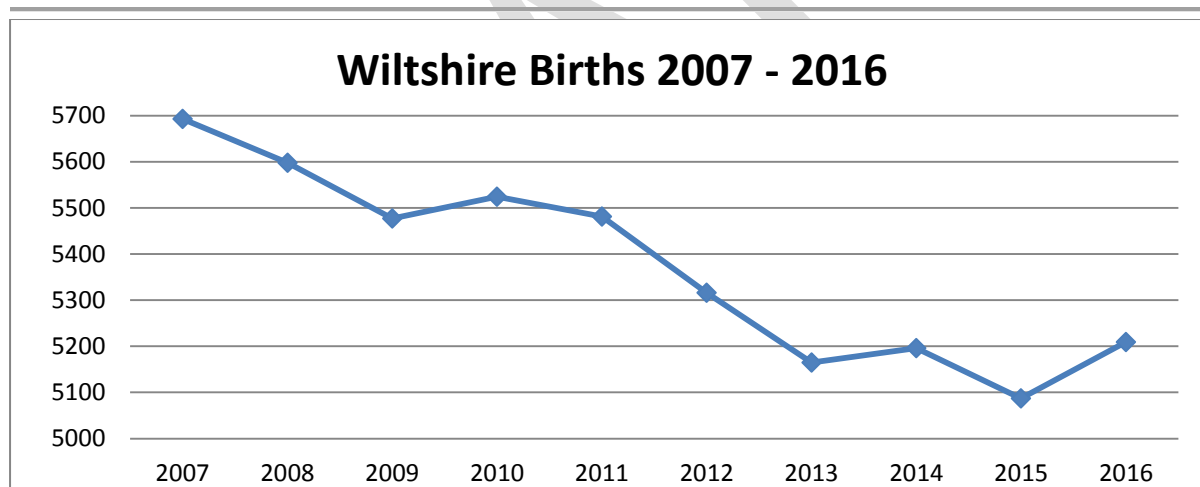
The key factors likely to have the greatest influence on managing school places across the county over the next 5 years include the birth rate, housing development, migration and the presence of the Armed Services in Wiltshire.

#### Birth rate

The demographic trend in the school population age range is largely driven by the birth rate. Interestingly and in contrast to national trends there has been an overall drop in the birth rate in the last few years (across Wiltshire) from around 5,500 births a year to 5,200.

Births in Wiltshire averaged 5,375 births per year between 2007 and 2016, with peaks in 2008 and 2010 and a decline in 2015. The pressure on primary school places since 2009 has been significant and will continue to be so for the next 7 years as the peak 2005 to 2011 birth years feed through. In addition, the oldest children from these peak years began to feed into secondary education from September 2016.

| Year of birth | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---------------|------|------|------|------|------|------|------|------|------|------|
| Number        | 5693 | 5598 | 5477 | 5524 | 5481 | 5316 | 5165 | 5196 | 5087 | 5209 |



#### Comparison - births to NOR

| Year of birth   | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-----------------|------|------|------|------|------|------|------|------|------|------|
| Number          | 5693 | 5598 | 5477 | 5524 | 5481 | 5316 | 5165 | 5196 | 5087 | 5209 |
| Reception Entry | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| (F) = Forecast  | 5113 | 5274 | 5158 | 5452 | 5680 | 5556 | 5493 | 5419 | 5205 | 5173 |

## Housing development

The Wiltshire Core Strategy sets out the housing totals and phasing for each community area – it should be noted that some of these areas differ from the secondary planning areas detailed in this School Places Strategy (SPS). The density of housing development varies considerably across the county as detailed in the table below:

| <b>Community Partnership Area</b>   | <b>Number of Houses Allocated in Core Strategy</b> |
|-------------------------------------|--|
| Amesbury, Bulford & Durrington      | 2785   |
| Bradford on Avon                    | 780  |
| Calne                               | 1605   |
| Chippenham                          | 5090   |
| Corsham                             | 1395   |
| Devizes                             | 2500   |
| Malmesbury                          | 1395   |
| Marlborough                         | 920  |
| Melksham                            | 2370   |
| Mere                                | 285  |
| Pewsey                              | 600  |
| Royal Wootton Bassett and Cricklade | 1455   |
| Salisbury                           | 6060   |
| Wilton                              | 255  |
| Southern Wiltshire                  | 615  |
| Tidworth                            | 1920   |
| Tisbury                             | 420  |
| Trowbridge                          | 6975   |
| Warminster                          | 2060   |
| Westbury                            | 1615   |
| <b>Total number of houses</b>       | <b>41,100</b>                                      |

The scale of the programme of work required to provide additional school places for the houses identified in the Core Strategy should not be underestimated – 41,100 houses roughly equates to 12,500 primary and 8,400 secondary places across Wiltshire in the period from 2006 to 2026.

The full Wiltshire Core Strategy document can be accessed here:

<http://www.wiltshire.gov.uk/core-strategy-adoption.pdf>

In addition, the council is currently consulting on the latest draft Wiltshire Housing Site Allocations Plan published in June 2017. The purpose of the plan is to help ensure a sufficient choice and supply of suitable housing development sites throughout the plan period in accordance with national policy and to compliment neighbourhood planning. It also provides an update on the current position of the housing detailed in the Core Strategy. Further information on the consultation and a link to the document can be found here:

<http://www.wiltshire.gov.uk/planninganddevelopment/planningpolicy/wiltshgsiteallocationsplan.htm>

It is important that we work with secondary school planning areas as this is required for national statistical returns on school places and basic need requirements. In producing the pupil forecasts for each secondary school area, account is taken of known housing allocations and planning permissions. It must be recognised, however, that the actual rate at

which new housing is built depends on a mixture of economic and social factors. In forecasting the likely additional pupil product from such new housing, account will therefore need to be taken of changes in the age and household composition of the population and varying build out rates. Furthermore, a proportion of these new housing units may be taken up by families moving from elsewhere within the county and migration within the county will move the demand for places rather than simply increase the number of children.

## Armed Services

The military presence in Wiltshire is an important factor in the planning of school places in certain areas of the county. A significant increase in Armed Forces personnel is expected in 2019 as part of Army rebasing and the development of a Super Garrison on Salisbury Plain. This will see more than 4,200 additional military personnel and their families housed on a more permanent basis in Wiltshire. We have been working closely with the Army and Defence Infrastructure Organisation (DIO) to determine the numbers, locations and timing of the troops and their families moving back to the Salisbury Plain area. The additional school places including early years, primary, secondary and some specialist provision to support the returning military families has been finalised and work is well underway to deliver the additional school places required. Some expansion work has already been undertaken and projects to expand secondary schools and the provision of two new primary schools in the Salisbury Plain area are included in the latest SPS Implementation Plan. All the new school places are planned to be delivered by September 2019.

## C2 Population overview

The birth rate and numbers of children arising from military families is substantially higher than in the rest of the population. Account is taken of this when planning school places in relevant areas. Wiltshire is predominantly a rural county. The approach of the local authority to school place planning must therefore be designed to support dispersed populations in rural areas, those resident in small towns and the larger populations concentrated in the urban areas. The tables below show there has been a significant increase in both Wiltshire's overall demographic population and that of school populations since 2011 with further increases projected. The effect of the upturn in the economy following the most recent recession and its impact on the housing market, and thus population mobility, will continue to be monitored throughout the period of this plan. The growth has been more significant in the primary phase for the past few years however that growth is now moving into the secondary phase and we will need to expand secondary school places.

### Wiltshire total population overview

| Year   | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | Difference 2011-2016 | % Difference 2011-2016 |
|--------|---------|---------|---------|---------|---------|---------|----------------------|------------------------|
| Totals | 474,319 | 476,816 | 479,634 | 482,410 | 486,093 | 488,409 | 14,090               | +3%                    |

N.B. 2011 and 2012 differ to those published in the previous School Places Strategy as the ONS retrospectively corrected 2011 and 2012 to the figures given above.

## Wiltshire school population data 2011 to 2016

| School Type         | 2011          | 2012          | 2013          | 2014          | 2015          | 2016          | Difference 2011-2016 | % Difference |
|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|--------------|
| Primary             | 34,209        | 34,213        | 35,453        | 35,525        | 37,353        | 37,939        | +3,730               | +11%         |
| Secondary           | 29,787        | 29,788        | 29,424        | 29,325        | 28,738        | 28,882        | -905                 | -3%          |
| Special             | 510           | 504           | 526           | 535           | 578           | 594           | +84                  | +16%         |
| <b>Total School</b> | <b>64,506</b> | <b>64,505</b> | <b>65,403</b> | <b>65,385</b> | <b>66,669</b> | <b>67,415</b> | <b>2,909</b>         | <b>+4.5%</b> |

## School population comparison to PAN

| School type                         | 2011          | 2012          | 2013          | 2014          | 2015          | 2016          | % Average overall surplus places |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------------------|
| Primary NOR                         | 34,209        | 34,213        | 35,453        | 35,525        | 37,353        | 37,939        |                                  |
| <b>Total Primary Net Capacity</b>   | <b>40,586</b> | <b>40,613</b> | <b>41,485</b> | <b>41,902</b> | <b>43,775</b> | <b>44,659</b> | <b>15%</b>                       |
| Secondary NOR                       | 29,787        | 29,788        | 29,424        | 29,325        | 28,738        | 28,882        |                                  |
| <b>Total Secondary Net Capacity</b> | <b>33,568</b> | <b>33,420</b> | <b>33,684</b> | <b>33,684</b> | <b>34,150</b> | <b>34,526</b> | <b>13.5%</b>                     |

## Primary school numbers by year group as at October 2016

| Year   | R     | 1     | 2     | 3     | 4     | 5     | 6     | Total  |
|--------|-------|-------|-------|-------|-------|-------|-------|--------|
| Totals | 5,556 | 5,753 | 5,636 | 5,361 | 5,448 | 5,197 | 4,988 | 37,939 |

This table shows the larger cohorts currently in the younger age ranges in primary schools and the lower numbers currently feeding into the secondary schools. From 2017/2018 the situation will begin to reverse as the larger cohorts of pupils feed into secondary schools. Wiltshire Council recognises the changes in birth rate and the need to plan for the extra places where there is no capacity, but will keep places under constant review as the impact of a changing birth rate, migration and more housing becomes clearer.

## Secondary school numbers by year group as at October 2016

| Year   | 7     | 8     | 9     | 10    | 11    | 12    | 13    | Total  |
|--------|-------|-------|-------|-------|-------|-------|-------|--------|
| Totals | 5,036 | 4,975 | 4,809 | 4,658 | 4,702 | 2,489 | 2,213 | 28,882 |

There was a decline in secondary school numbers in recent years as the small cohorts moved up from primary school. However, numbers have steadily begun to increase and will reach another peak when the present KS1 children reach secondary age – in approximately 4 to 5 years' time (2021/2022). These calculations and predictions do not take account of housing developments and local factors such as Armed Forces movements.

Although these tables give the overall picture in the county there will be significant variations between areas of the local authority with, for instance, a greater decline in primary numbers in the rural areas. Factors such as armed forces movement and the rate at which housing developments are built out are continually monitored. The individual secondary area data gives greater analysis of the trends for that area.

Recent government figures reveal that, nationally, the primary school population has been rising since 2009 and reached around 4.4m in 2015. However, the rate of increase is slowing down with a recent reduction in births and with the population projected to be broadly stable by 2024. In contrast, the secondary school population is projected to continue rising, reaching approximately 3.3m by 2024, an increase of 20% on the 2015 population.

A summary analysis of the projections and issues in key areas is provided at section C3. Please refer to each of the individual areas appended to this document for more detailed information.

### **C3 Summary by school planning area**

The planning of school places in Wiltshire is based on the geographical areas defined by the secondary school catchments and feeder schools aligned to them. Whilst all schools are included in the Strategy, they may not be aligned to area board areas.

#### **Amesbury**

- The latest data shows an increase in births this year following a stable birth rate in recent years. The impact of future troop movements and significant local housing development will also increase demand for primary school places. Additional accommodation will be provided through the expansion of existing primary provision and the construction of a new school in the coming years.
- The remaining housing is predicted to generate 237 additional secondary aged pupils who, due to the legacy of surplus places, can be contained within existing provision in the short term. However, work is currently underway to expand The Stonehenge School and provide an additional 300 places. This work is scheduled to complete for September 2018 and the PAN will increase accordingly to 224 (subject to planning approval).

#### **Bradford-on-Avon**

- The number of births reported by the Health Authority in the Bradford on Avon area shows the birth rate has declined by approximately 7% in recent years. This pattern coupled with the impact of modest housing development is unlikely to significantly increase demand for primary school places over the coming 10 years.
- The current increase in primary numbers is already impacting upon secondary school provision in this area. A small expansion of 60 places is planned at St. Laurence school and is scheduled to open for September 2018. The published PAN has already been updated by the school in anticipation of completion of these works. Currently, the school has a high proportion of pupils from outside its designated area securing places at the school and therefore as in-area numbers increase, students living outside the schools designated area will need to consider places at their local schools.

## **Calne**

- The number of births reported by the Health Authority in the Calne area shows the birth rate has declined slightly in recent years despite a spike in 2014. However, the impact of housing development will increase demand for primary school places in Calne over the coming years. Due to the legacy of surplus places it is expected this increase in demand can be contained within the existing schools in the short term. A project is planned to provide 105 places (0.5FE) at Priestley Primary School from September 2019 which will address the anticipated long-term deficit. There is currently no anticipated impact on secondary provision as increased numbers can be accommodated within the existing provision.

## **Chippenham**

- The number of births reported by the Health Authority in the Chippenham area shows the birth rate has, on average, remained the same but the area does experience peaks and troughs. However, there are 5,090 houses identified in the Wiltshire Core Strategy to be built in the Chippenham community area. The significant level of planned housing will increase pressure on both primary and secondary school places by 2026. Due to the legacy of surplus places in Chippenham town it is expected this increase in demand can be contained within the existing schools in the short term, with additional accommodation provided where necessary. However, there will be a need to provide a number of new primary schools to serve the new community housing areas expected to be established in the medium to longer term.
- Due to the legacy of surplus places in Chippenham town it is expected the increase in demand for secondary places can be contained within the existing schools in the short term. As numbers increase there will be a need to expand provision of the existing secondary school provision in the medium term.

## **Corsham**

- The birth rate has, on average, declined in recent years however, the impact of housing development will put existing primary provision under pressure therefore additional accommodation will be required within the period covered by this plan.
- The new housing is predicted to generate a further 178 secondary aged pupils and taking this into consideration with housing proposals in neighbouring areas there will be a shortfall of secondary places. A proposed 90 place expansion to The Corsham School is currently at the planning stage and should be available from September 2019.

## **Devizes**

- The number of births reported by the Health Authority in the Devizes area shows the birth rate has declined in recent years. This pattern coupled with the impact of modest housing development is unlikely to significantly increase demand for primary school places over the coming years.
- The remaining housing is predicted to generate a further 198 secondary aged pupils. Due to a legacy of surplus places across the Devizes area there is unlikely to be significant impact on the school immediately. Demand for school places at Devizes School needs to be planned in the context of the capacity available at the nearby Lavington School.

## **Downton**

- The number of births reported by the Health Authority in the Downton area shows the birth rate has declined slightly in recent years. Housing proposals identified in the Core Strategy for Downton itself indicate a shortfall of primary places in the next few years. A small extension to Downton Primary School is scheduled to open for the academic year beginning September 2018.
- There are 190 houses identified in the Wiltshire Core Strategy to be built in the Downton community area which is expected to generate 45 secondary aged pupils by 2026. The current increase in primary numbers is already impacting upon secondary school provision, however The Trafalgar School has a high proportion of pupils from outside its designated area securing places at the school. Therefore, as in-area numbers increase, students living outside the school's designated area will need to consider places at their local schools. Demand for school places at The Trafalgar School needs to be planned in the context of the capacity available at the nearby secondary schools in Salisbury.

## **Durrington**

- The number of births reported by the Health Authority in the Durrington area shows the birth rate has, on average, remained the same. However, this area is subject to significant peaks and troughs due to the high population of military families. This increase coupled with the impact of future troop movements and some housing development will lead to a significant increase in demand for primary school places over the coming 5 years. Planning consent for a new 2FE primary school on a site in the Larkhill area has been agreed in order that the Figheldean CE Primary School can relocate and expand by 300 places to accommodate the increasing numbers of military children expected. Work has started on site and numbers will be kept under review beyond 2019 to ensure there are sufficient places in the right locations moving forward.
- There are 2,785 houses identified in the Wiltshire Core Strategy to be built in the Amesbury, Bulford and Durrington community areas. The 707 SFA houses due to be constructed for the Army rebasing are not included in the Core Strategy. The combination of Core Strategy and SFA housing is predicted to generate 211 additional secondary aged pupils. Durrington Avon Valley College will be expanded by 270 places to meet the additional demand from military families relocating to the area in 2018 & 2019 and the school will increase its PAN to 225 with effect from September 2019.

## **Lavington**

- The number of births reported by the Health Authority in the Lavington area has remained stable in recent years. This pattern coupled with the impact of modest housing development is unlikely to significantly increase overall demand for primary school places over the coming 10 years.
- There are approximately 490 houses identified in the Wiltshire Core Strategy to be built in the Devizes community area (excluding Devizes town), which includes the villages in the Lavington secondary school cluster area. Currently, as Lavington School has a high proportion of pupils from outside its designated area and historically takes above PAN it is expected that any increase in demand can be contained within the school. The demand for school places at Lavington School needs to be planned in the context of the capacity available at secondary schools in Devizes and Westbury.

Lavington School is currently consulting on a proposal to provide post 16 provision on site.

### **Malmesbury**

- The number of births reported by the Health Authority in the Malmesbury area shows the birth rate has declined significantly in recent years. Despite a drop in the birth rate, additional housing development in the area means that demand for primary school places is still increasing albeit at a slower rate. All three primary schools that serve the town are expected to be at or near capacity and there is a need to provide a further 0.5FE for September 2019.
- There are 1,395 houses identified in the Wiltshire Core Strategy to be built in the Malmesbury community area. The remaining housing is predicted to generate a further 133 secondary aged pupils. The current increase in primary numbers is already impacting upon secondary school provision and Malmesbury School are planning a 120-place expansion which is proposed to complete for September 2018.

### **Marlborough**

- The number of births reported by the Health Authority in the Marlborough area shows the birth rate has declined by approximately 5% in recent years. There are 920 houses identified in the Wiltshire Core Strategy to be built in the Marlborough community area which is predicted to generate approximately 83 primary aged pupils. Assuming the birth rate continues at the average rate for the past four years and the housing is delivered as planned there will be a shortfall of places across the town by 2026. Due to the legacy of surplus places this increase in demand can be contained within existing schools in the short to medium term, with the likelihood that additional accommodation will be required in the longer term. In addition, the LA was successful under the current government's recent Priority Schools Building Programme to replace St. Mary's Infant and St. Peter's Junior Schools with a new building. This will provide a 2FE primary school on a single site which is due to open from September 2017.
- The remaining housing is predicted to generate approximately 93 secondary aged pupils. Increasing numbers are already impacting on secondary provision, however, as St. John's Marlborough historically takes above PAN there is unlikely to be significant impact on the school initially. Numbers will be kept under review although there are places in neighbouring secondary schools which can absorb some of the growth.

### **Melksham**

- The number of births reported by the Health Authority in the Melksham area shows the birth rate has declined in recent years. However, the impact of housing development is likely to increase demand for primary school places in Melksham town over the coming years. The existing schools in Melksham are unable to be expanded due to site constraints and therefore any new housing will require a new primary school/site to be identified.
- There are 2,370 houses identified in the Wiltshire Core Strategy to be built in the Melksham community area. The remaining housing is predicted to generate a further 314 secondary aged pupils. The increase in pupil numbers will begin impacting upon secondary school provision from 2019/2020. The local authority intends to expand Melksham Oak secondary school by 300 11 to 15 places to meet the demand from additional housing. We are currently in discussion with the



school as they wish to combine these works with an expansion of post 16 places and intend to seek ESFA funding for this element.

### **Mere**

- The birth rate in Mere has, on average, remained the same however some fluctuation has been seen over the last few years. This pattern coupled with the impact of modest housing development is unlikely to significantly increase demand for primary school places over the coming 10 years.
- There is no secondary or sixth form provision in the Mere area, young people travel mostly to Gillingham School in Dorset or to other Wiltshire secondary schools within adjacent areas.

### **Pewsey**

- The number of births reported by the Health Authority in the Pewsey area has declined in recent years. This pattern coupled with the impact of modest housing development is unlikely to significantly increase overall demand for primary school places over the coming 10 years.
- Due to a legacy of surplus places, the current increase in primary numbers has little impact on secondary school provision at Pewsey Vale School over the next few years. Assuming the birth rate continues at the average rate for the past four years and the housing in the town is delivered as planned there is unlikely to be significant impact on the school until beyond the term covered by this document.

### **Purton**

- The number of births reported by the Health Authority in the Purton area has declined in recent years. This pattern coupled with the impact of modest housing development is unlikely to significantly increase demand for primary school places in the town over the coming 10 years. Given the distance of the two new major housing developments at Ridgeway Farm and Moredon Bridge from Purton itself, a new primary school to serve the new community developments - Ridgeway Farm Primary School - opened in September 2016. This was in line with Wiltshire Council policy to provide local schools for local children and limits the impact of excessive road use by travel to school.
- Due to a legacy of surplus places, the current increase in primary numbers has little impact on secondary school provision at Bradon Forest School over the next few years. Assuming the birth rate continues at the average rate for the past four years and the housing in the town is delivered as planned there is unlikely to be significant impact on the school until 2020/21. Bradon Forest Secondary School has a significant proportion of its pupil intake from Swindon. As the impact of any changes in policy affecting secondary school provision in Swindon may have an impact on numbers at this school, Wiltshire Council will continue to work in consultation with Swindon BC to ensure that the school can respond to any changing demand for places in the future. Currently, it is difficult to predict the impact of the continuing expansion of housing in the Swindon locality and new secondary provision in Swindon. This will be kept under review.

### **Royal Wootton Bassett**

- The birth rate has, on average, remained the same, with occasional peaks and troughs which can be seen in the appendix. There are 1,455 houses

identified in the Wiltshire Core Strategy to be built in the Royal Wootton Bassett community area. This housing is predicted to generate a further 73 primary aged pupils. Assuming the birth rate continues at the average rate for the past four years and the housing is delivered as planned there will be a shortfall of places in the town schools from the forthcoming academic year. Work is currently underway to determine the most appropriate way for providing additional places in the town following announcement that the recent Free School bid was unsuccessful. A phased 1FE expansion of Lyneham Primary School is planned to meet additional military numbers locating to Lyneham in 2019 and additional civilian population. Phase 1 is due to complete April 2019.

- The current increase in primary numbers has already begun to impact on secondary school provision in Royal Wootton Bassett. Royal Wootton Bassett Academy historically takes above PAN and therefore has been able to accommodate the additional demand to date. Latest projections indicate that there will be a significant shortfall of places by 2026. The precise shortfall will depend on the impact from further housing and the opening of a new secondary Free School in South Swindon in the next few years, however further expansion of the school is expected in the medium term.

## Salisbury

- The birth rate has remained fairly high and stable in Salisbury over the last few years despite peaks and troughs. This pattern coupled with the impact of significant housing development will increase the demand for primary school places over the coming 10 years with a significant shortfall expected by 2026. Additional places have recently been provided at Pembroke Park and Greentrees Primary schools. There will also be a need to further expand existing primary schools along with the expected delivery of two new primary schools in new housing areas in the short and medium term.
- Overall, there are 6,930 houses identified in the Wiltshire Core Strategy to be built in the Southern Wiltshire, Salisbury and Wilton community areas. The remaining housing is predicted to generate 826 secondary aged pupils. Assuming the birth rate continues at the average rate for the past four years and the housing is delivered as planned there will be a significant shortfall of secondary places by 2026. A strategic review of secondary places in Salisbury is underway to establish the most effective solution that can be delivered to meet the demand for additional places in the medium and longer term. In addition, 120 additional secondary places are being provided at St. Joseph's Catholic School for September 2018.

## Tidworth

- The number of births reported by the Health Authority in the Tidworth area shows the birth rate has, on average, remained the same as shown in the table and graph below. The data includes births up to 31 August 2016. However, the impact of future troop movements and significant housing development is expected to increase demand for primary school places over the coming years. Expansion of existing primary provision along with a new primary school in Ludgershall to support army rebasing is proposed.
- There are 1,920 houses identified in the Wiltshire Core Strategy to be built in the Tidworth community area. The 570 SFA houses due to be constructed for the Army rebasing are not included in the Core Strategy and are predicted to generate 195 secondary aged pupils. The current increase in numbers from housing will begin to impact on The Wellington Academy in 2020/21. Assuming the birth rate continues at the average rate for the past four years and the housing is delivered

as planned there will be a significant shortfall of places by 2026. Expansion of Wellington Academy is underway to provide additional places to meet the demand from both army rebasing and the new housing.

### **Tisbury**

- The birth rate has, on average, remained the same apart from a significant peak in births in 2011/2012. This pattern coupled with the impact of only modest housing development is likely to decrease demand for primary school places over the coming 10 years.
- There is no secondary or sixth form provision in the Tisbury area, young people travel mostly to Shaftesbury School in Dorset or other Wiltshire secondary schools within adjacent areas.

### **Trowbridge**

- The birth rate has, on average, remained the same, apart from a significant drop in births last year as shown in the table and graph below. This drop is masking the effect of considerable development in this community area. However, assuming the birth rate continues at the average rate for the past four years and the housing is delivered as planned there will be a significant shortfall of places by 2026. In addition, there are many further sites in Trowbridge which are under consideration but not yet approved – as a guide, there are over 2,000 houses yet to be identified against the total 6,975 in the Core Strategy. The recent expansion and PAN increase at Castlemead Primary School will cover the initial deficit in places as it fills up. The later stages of housing development in Trowbridge will require up to four new primary schools which will be provided through Section 106 agreements with the developer(s).
- The strategic housing or housing which already has planning permission (due to be built by 2026) is predicted to generate a further 812 secondary aged pupils within the period covered by this plan. In addition, there are many further sites in Trowbridge which are under consideration which are not yet approved and therefore not included – as a guide, there are over 2,000 houses yet to be identified against the total 6,975 in the Core Strategy. Due to the legacy of surplus places this increase in demand can be contained within existing accommodation until 2022. The forecast for each of the Trowbridge secondary schools indicates that there is sufficient capacity to accommodate children from their catchment area until 2020. Approximately 150 pupils will progressively require places in Trowbridge secondary schools as St. Laurence School experiences an increase in catchment demand pupils from the Trowbridge area who have historically got places at Bradford on Avon/St Laurence will no longer be able to and will require places in Trowbridge. It is anticipated that a new secondary school located on the proposed Ashton Park development will be required in the longer term.

### **Warminster**

- The number of births reported by the Health Authority in the Warminster area shows the birth rate has remained the same despite occasional peaks and troughs. There are 2,060 houses identified in the Wiltshire Core Strategy to be built in the Warminster community area. The housing built before 2026 is predicted to generate a further 399 primary aged pupils. However not all the housing for the West Warminster Urban Expansion (WWUE) will be built by 2026, therefore the number of places required will increase further. There are currently 475 houses scheduled to be built after this time. In addition, there are further housing sites in Warminster currently under consideration which, if approved, will increase the deficit of places reported above. Due to the legacy

of surplus places it is expected that the increase in demand can be contained within existing schools in the short term. The WWUE area is located to the far west of the town and only one existing primary school is located within a reasonable walking distance of the development area. Princecroft Primary School will therefore shortly be expanded by 60 places to serve pupils arising from the first phase of the WWUE development. However, in due course, the WWUE will require a new primary school on a site suitably located to serve the new community. This will need to be provided through a Section 106 agreement with the developer(s).

- There are 2,060 houses identified in the Wiltshire Core Strategy to be built in the Warminster community area. The remaining housing is predicted to generate a further 332 secondary aged pupils. The current increase in primary numbers will impact on secondary school provision from 2019/20 and cause a significant shortfall by 2026. Kingdown School is the only secondary school in Warminster and is currently at capacity although historically the school has taken a proportion of pupils from outside the designated area. There is limited scope to expand Kingdown on its existing site. Therefore, the significant amount of additional housing proposed in the Core Strategy, and the subsequent pupil numbers generated, will necessitate the provision of secondary places co-located on a site with the new WWUE primary school.

### **Westbury**

- The number of births reported by the Health Authority in the Westbury area shows the birth rate has declined in recent years. However, the impact of proposed housing development is likely to increase demand for primary school places over the coming 10 years. There are 1,615 houses identified in the Wiltshire Core Strategy to be built in the Westbury community area. The remaining housing is predicted to generate a further 315 primary aged pupils. Due to the legacy of surplus places it is expected that this increase in demand can be contained within existing schools in the short term. A small expansion of primary places is underway at both Westbury Infant and Junior schools. In addition, Bitham Brook Primary School is being expanded to 2FE to meet demand from new housing in its area.
- The remaining housing is predicted to generate a further 242 secondary aged pupils. The increase in primary numbers will begin to impact on future secondary school provision in Westbury from 2020. Currently, a significant proportion of pupils from the Westbury area secure places at the Warminster Kingdown School. However, this proportion of pupils will progressively require places in Matravers School as Warminster Kingdown continues to experience an increase in catchment demand in the coming years. Matravers School will imminently undergo a PSBP2 Project, delivered by the ESFA, which will result in a new teaching block and increase the school's PAN to 221 from September 2019.

### **Wroughton**

- The birth rate has remained static in recent years with occasional peaks and troughs. There is 1 primary age school in the area and, currently, a high proportion of pupils from outside the school's designated area secure places at the school. There are 920 houses identified in the Wiltshire Core Strategy to be built in the Marlborough community area (of which Wroughton school cluster area forms part). The remaining housing is predicted to generate up to 143 primary aged pupils across the Marlborough area therefore we may see some increase in pupils wishing to attend Broad Hinton CE Primary School. Assuming the birth rate

continues at the average rate for the past four years and the housing is delivered as planned there may be small shortfall of places across the area by 2026. Due to the legacy of surplus places this increase in demand can currently be contained within the school, with additional accommodation provided where necessary should numbers increase significantly in the future.

- There is no secondary or sixth form provision in Wroughton so young people travel to Swindon or to other Wiltshire secondary schools within adjacent areas.

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## D Detailed planning area assessments

The planning of school places in Wiltshire is based on the geographical areas defined by the secondary school catchments and feeder schools aligned to them. Whilst all schools are included in the Strategy, they may not be grouped according to area board areas.

### D1 Amesbury

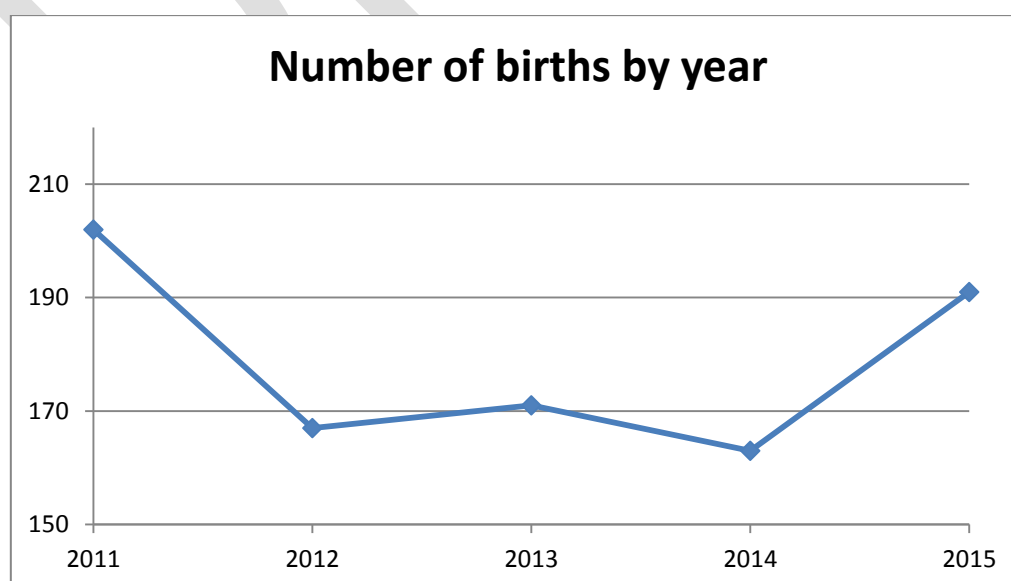
There are 6 primary age schools in the Amesbury area and 1 secondary school catering for the 11 to 16 age range. For sixth form, young people travel to post 16 provision in nearby community areas or to Hampshire. There are no special schools in the area, however, there is a specialist resource base at Christ the King Catholic School.

| <b>Primary</b>                     | <b>Status as at March 2017</b> |
|------------------------------------|--------------------------------|
| Amesbury Archer Primary School     | Community                      |
| Amesbury CEVC Primary School       | Voluntary Controlled           |
| Christ the King Catholic School    | Voluntary Aided                |
| Newton Tony CEVC Primary School    | Voluntary Controlled           |
| Shrewton CofE Primary School       | Voluntary Controlled           |
| Woodford Valley CE Primary Academy | Academy                        |
| <b>Secondary</b>                   |                                |
| The Stonehenge School              | Community                      |

### Births in Amesbury

The latest data shows an increase in births this year following a stable birth rate in recent years. The impact of future troop movements and significant local housing development will also increase demand for primary school places. Additional accommodation will be provided through the expansion of existing primary provision and the construction of a new school in the coming years.

| <b>Birth year</b> | <b>2011-12</b> | <b>2012-13</b> | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| <i>Number</i>     | 202            | 167            | 171            | 163            | 191            |



## Primary pupil place demand in Amesbury

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides historic information and future estimates for the total number of available primary places in the Reception year (the “Published Admission Number” or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 110% of pupils living in the Amesbury secondary school cluster area take up places at maintained primary schools in the cluster. Notwithstanding the high uptake of maintained places, some pupils will attend schools elsewhere or at independent schools.

The following table shows the number of pupils in the primary age range across the Amesbury area based on the birth rate and the percentage of surplus/shortfall places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|---------------------------|-----------------------------|
| 2014/15 | 178 | 192              | -14                 | -8%            | 1246         | 1219      | 27                        | 2%                          |
| 2015/16 | 210 | 197              | 13                  | 6%             | 1470         | 1279      | 191                       | 13%                         |
| 2016/17 | 210 | 222              | -12                 | -6%            | 1470         | 1362      | 108                       | 7%                          |
| 2017/18 | 210 | 185              | 25                  | 12%            | 1470         | 1381      | 89                        | 6%                          |
| 2018/19 | 210 | 186              | 24                  | 12%            | 1470         | 1384      | 86                        | 6%                          |
| 2019/20 | 210 | 179              | 31                  | 15%            | 1470         | 1364      | 106                       | 7%                          |
| 2020/21 | 210 | 202              | 8                   | 4%             | 1470         | 1387      | 83                        | 6%                          |
| 2026/27 | 210 | 188              | 22                  | 10%            | 1470         | 1323      | 147                       | 10%                         |

## Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends. However, they do not include the pupil product from any housing that has yet to be completed. This housing will be predominately concentrated in the town.

The following schools serve the town.

| Name                            | Status as at March 2017 |
|---------------------------------|-------------------------|
| Amesbury Archer Primary School  | Community               |
| Amesbury CEVC Primary School    | Voluntary Controlled    |
| Christ the King Catholic School | Voluntary Aided         |

The following shows capacity and anticipated demand for places of the Amesbury town schools listed above:

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 133 | 133              | 0                   | 0%             | 931          | 882       | 48                                   | 1                         | 0%                          |
| 2015/16 | 165 | 150              | 15                  | 9%             | 1155         | 943       | 0                                    | 212                       | 18%                         |
| 2016/17 | 165 | 172              | -7                  | -4%            | 1155         | 1031      | 0                                    | 124                       | 11%                         |
| 2017/18 | 165 | 144              | 21                  | 13%            | 1155         | 1051      | 66                                   | 38                        | 3%                          |
| 2018/19 | 165 | 149              | 16                  | 10%            | 1155         | 1061      | 127                                  | -33                       | -3%                         |
| 2019/20 | 165 | 140              | 25                  | 15%            | 1155         | 1055      | 204                                  | -104                      | -9%                         |
| 2020/21 | 165 | 164              | 1                   | 0%             | 1155         | 1082      | 258                                  | -185                      | -16%                        |
| 2026/27 | 165 | 149              | 16                  | 10%            | 1155         | 1048      | 356                                  | -249                      | -22%                        |

There are 2,785 houses identified in the Wiltshire Core Strategy to be built in the Amesbury community area. The remaining housing is predicted to generate a further 356 primary aged pupils. Assuming the birth rate continues at the average rate for the past four years and the housing in the town is delivered as planned there will be a significant shortfall of places by 2026. The precise shortfall will depend on the final mix of dwelling sizes, social housing & windfall sites actually built. The impact of the troops returning from Germany to the Super Garrison will also significantly increase these figures from 2017.

The land identified at Kings Gate, Amesbury will provide 1,300 houses and the development will provide a new primary school. In the meantime, other developments will be served by existing schools in Amesbury.

### Secondary pupil place demand in Amesbury

The Stonehenge School is the only secondary school serving the Amesbury community area. Estimates of the future need for secondary places is based on the number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of pupils moving to independent schools and schools in other areas.

The overall transfer ratio for The Stonehenge School for the past three years is as follows:

|               | Year 6 | Year 7         | Transfer Ratio |
|---------------|--------|----------------|----------------|
| 2014 to 2015  | 150    | 123            | 82%            |
| 2015 to 2016  | 182    | 171            | 94%            |
| 2016 to 2017  | 166    | 146 (Forecast) | 88%            |
| Average ratio |        |                | 85%            |



## Implications for secondary school provision from 2017

The table below shows pupils at The Stonehenge School with the percentage of surplus/shortfall places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 164 | 116              | 48                  | 29%            | 820                  | 593               | 0                                    | 227                       | 28%                         |
| 2015/16 | 164 | 123              | 41                  | 25%            | 820                  | 580               | 0                                    | 240                       | 29%                         |
| 2016/17 | 164 | 171              | -7                  | -4%            | 820                  | 630               | 0                                    | 190                       | 23%                         |
| 2017/18 | 164 | 146              | 18                  | 11%            | 820                  | 668               | 15                                   | 137                       | 17%                         |
| 2018/19 | 224 | 161              | 63                  | 28%            | 1120                 | 729               | 42                                   | 349                       | 31%                         |
| 2019/20 | 224 | 176              | 48                  | 21%            | 1120                 | 790               | 81                                   | 249                       | 22%                         |
| 2020/21 | 224 | 158              | 66                  | 29%            | 1120                 | 826               | 130                                  | 164                       | 15%                         |
| 2021/22 | 224 | 182              | 42                  | 19%            | 1120                 | 837               | 164                                  | 119                       | 11%                         |
| 2022/23 | 224 | 180              | 44                  | 20%            | 1120                 | 872               | 186                                  | 62                        | 6%                          |
| 2026/27 | 224 | 158              | 66                  | 29%            | 1120                 | 877               | 237                                  | 6                         | 0.5%                        |

The Wiltshire Core Strategy identifies 2,785 houses to be built in the Amesbury community area by 2026. The remaining housing is predicted to generate 237 additional secondary aged pupils who, due to the legacy of surplus places, can be contained within existing provision in the short term. However, work is currently underway to expand The Stonehenge School and provide an additional 300 places. This work is scheduled to complete for September 2018 and the PAN will increase accordingly to 224 (subject to planning approval).

### Post 16

The Stonehenge School does not currently offer post 16 education therefore pupils attend provision outside of the Amesbury community area.

**Amesbury implementation plan**

| <p><b>Short term – 1 to 2 years</b></p> <p><b>Academic Years</b><br/><b>2017/18 – 2019/20</b></p>                 | <p><b>Medium term – 3 to 5 years</b></p> <p><b>Academic Years</b><br/><b>2020/21 – 2022/23</b></p> | <p><b>Long term – 5 to 10 years</b></p> <p><b>Academic Years</b><br/><b>2023/24 – 2027/28</b></p> |
|---|--|---|
| <p><i>New 1.5 FE (315 places) primary school at King's Gate in Amesbury scheduled to open September 2019.</i></p> |  |   |
| <p><i>Expansion to provide 300 additional places at The Stonehenge School in Amesbury for September 2018.</i></p> |  |   |

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## D2 Bradford on Avon

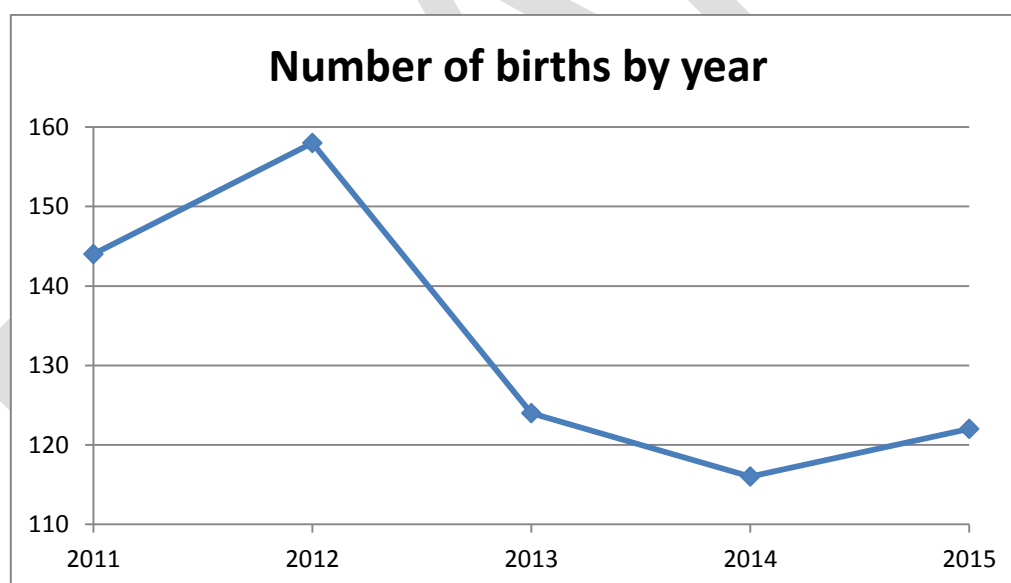
There are 4 primary age schools in the Bradford on Avon area and 1 secondary school catering for the 11 to 19 age range. There are no special schools in the area.

| <b>Primary</b>                             | <b>Status as at March 2017</b> |
|--|--------------------------------|
| Christ Church CE Controlled Primary School | Voluntary Controlled           |
| Fitzmaurice Primary School                 | Community                      |
| Churchfields, The Village School           | Voluntary Controlled           |
| Winsley CEVC Primary School                | Voluntary Controlled           |
| <b>Secondary</b>                           |                                |
| St. Laurence School                        | Academy                        |

### Births in Bradford on Avon

The number of births reported by the Health Authority in the Bradford on Avon area shows the birth rate has declined by approximately 7% in recent years, as shown in the table and graph below. The data includes births up to 31 August 2016. This pattern coupled with the impact of modest housing development is unlikely to significantly increase demand for primary school places over the coming 10 years.

| <b>Birth Year</b> | <b>2011-12</b> | <b>2012-13</b> | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| Number            | 144            | 158            | 124            | 116            | 122            |



### Primary pupil place demand in Bradford on Avon

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides **historic information** and future estimates for the total number of available primary places in the Reception year (the "Published Admission Number" or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school cluster area (a negative figure shows a shortage)

of places compared with the PAN). On average, 90% of pupils living in the Bradford on Avon secondary school cluster area take up places at maintained primary schools in the cluster, the remainder attending schools elsewhere or at independent schools. In the current economic climate, this percentage is expected to increase.

The following table shows the number of pupils in the primary age range across the Bradford on Avon area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|---------------------------|-----------------------------|
| 2014/15 | 151 | 139              | 12                  | 8%             | 1057         | 992       | 65                        | 6%                          |
| 2015/16 | 150 | 145              | 5                   | 3%             | 1050         | 1009      | 41                        | 4%                          |
| 2016/17 | 150 | 130              | 20                  | 13%            | 1050         | 1031      | 19                        | 2%                          |
| 2017/18 | 150 | 150              | 0                   | 0%             | 1050         | 1030      | 20                        | 2%                          |
| 2018/19 | 150 | 119              | 31                  | 21%            | 1050         | 1012      | 38                        | 4%                          |
| 2019/20 | 150 | 111              | 39                  | 26%            | 1050         | 970       | 80                        | 8%                          |
| 2020/21 | 150 | 116              | 34                  | 23%            | 1050         | 928       | 122                       | 12%                         |
| 2026/27 | 150 | 124              | 26                  | 17%            | 1050         | 847       | 203                       | 19%                         |

#### Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends. However, they do not include the pupil product from any housing that has yet to be completed. This housing will be concentrated in the town therefore the information below focuses on primary provision within the town. It should be noted that, across the whole community area, more children are expected from residential development. This will effectively remove any surplus places in the short term. The following schools serve the town.

| Name                                       | Status as at March 2017 |
|--|-------------------------|
| Christ Church CE Controlled Primary School | Voluntary Controlled    |
| Fitzmaurice Primary School                 | Community               |

The capacity and anticipated demand for places at the Bradford on Avon town schools listed above.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 105 | 98               | 7                   | 7%             | 735          | 720       | 1                                    | 14                        | 2%                          |
| 2015/16 | 105 | 95               | 10                  | 9%             | 735          | 719       | 0                                    | 16                        | 2%                          |
| 2016/17 | 105 | 93               | 12                  | 11%            | 735          | 735       | 0                                    | 0                         | 0%                          |
| 2017/18 | 120 | 105              | 15                  | 12%            | 840          | 730       | 21                                   | 89                        | 11%                         |
| 2018/19 | 120 | 81               | 39                  | 32%            | 840          | 707       | 46                                   | 87                        | 10%                         |
| 2019/20 | 120 | 83               | 37                  | 31%            | 840          | 687       | 68                                   | 85                        | 10%                         |
| 2020/21 | 120 | 89               | 31                  | 26%            | 840          | 663       | 69                                   | 108                       | 13%                         |
| 2026/27 | 120 | 90               | 30                  | 25%            | 840          | 621       | 69                                   | 150                       | 18%                         |

Overall, there are 780 houses identified in the Wiltshire Core Strategy to be built in the Bradford-on-Avon community area. The remaining housing will be constructed in the north of the town and is predicted to generate a further 69 primary aged pupils which will increase pressure on places in the town schools for a few years. Additional accommodation will be sited at Christ Church Primary School for three years initially from September 2017. This will enable the school to admit children arising from the Kingston Farm development across all year groups.

Assuming the birth rate continues at the average rate for the past four years, and the housing is delivered as planned, this increase in demand can be contained in the short term. Pupil numbers attending schools in Bradford-on-Avon will be monitored closely in the coming years.

### Secondary pupil place demand in Bradford on Avon

The St. Laurence School is the only secondary school serving the Bradford on Avon community area and converted to an Academy on 1 August 2011. Estimates of the future need for secondary places is based on the expected number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of parental choice, pupils moving to independent schools and schools in other areas.

The overall transfer ratio for St. Laurence School for the past three years is as follows:

|               | Year 6 | Year 7         | Transfer Ratio |
|---------------|--------|----------------|----------------|
| 2014 to 2015  | 139    | 224            | 161%           |
| 2015 to 2016  | 123    | 223            | 181%           |
| 2016 to 2017  | 151    | 232 (Forecast) | 154%           |
| Average ratio |        |                | 167%           |

## Implications for secondary school provision from 2017

The table below shows pupils at The St. Laurence School with the percentage of surplus/shortfall places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 224 | 222              | 2                   | 1%             | 1120                 | 1099              | 0                                    | 0                         | 0%                          |
| 2015/16 | 224 | 223              | 1                   | 0%             | 1120                 | 1104              | 0                                    | 0                         | 0%                          |
| 2016/17 | 224 | 223              | 1                   | 0%             | 1120                 | 1107              | 0                                    | 13                        | 1%                          |
| 2017/18 | 232 | 232              | 0                   | 0%             | 1160                 | 1127              | 3                                    | 30                        | 3%                          |
| 2018/19 | 232 | 232              | 0                   | 0%             | 1160                 | 1132              | 17                                   | 11                        | 1%                          |
| 2019/20 | 232 | 232              | 0                   | 0%             | 1160                 | 1141              | 37                                   | -18                       | -2%                         |
| 2020/21 | 232 | 232              | 0                   | 0%             | 1160                 | 1150              | 54                                   | -44                       | -4%                         |
| 2021/22 | 232 | 232              | 0                   | 0%             | 1160                 | 1159              | 56                                   | -55                       | -5%                         |
| 2022/23 | 232 | 232              | 0                   | 0%             | 1160                 | 1159              | 58                                   | -57                       | -5%                         |
| 2026/27 | 232 | 232              | 0                   | 0%             | 1160                 | 1159              | 63                                   | -62                       | -5%                         |

Overall, there are 780 houses identified in the Wiltshire Core Strategy to be built in the Bradford-on-Avon community area, the remaining housing is predicted to generate 63 secondary aged pupils.

The current increase in primary numbers is already impacting upon secondary school provision as shown in the table above. A small expansion of 60 places is planned at the school and is scheduled to open for September 2018. The published PAN has already been updated by the school in anticipation of completion of these works.

Currently, St Laurence School has a high proportion of pupils from outside its designated area securing places at the school and therefore as in-area numbers increase, students living outside the schools designated area will need to consider places at their local schools.

### Post 16

The St Laurence School is currently the only secondary school serving the Bradford on Avon community area and offers post 16 provision. The following table shows the historical number of learners at post 16 and the estimated number for September 2017:

|                           | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 Est. |
|---------------------------|---------|---------|---------|---------|---------|--------------|
| <b>St Laurence School</b> | 258     | 265     | 288     | 252     | 245     | 260          |

## Bradford-on-Avon implementation plan

| <b>Short term – 1 to 2 years</b><br><b>Academic Years</b><br><b>2017/18 – 2019/20</b>       | <b>Medium term – 3 to 5 years</b><br><b>Academic Years</b><br><b>2020/21 – 2022/23</b> | <b>Long term – 5 to 10 years</b><br><b>Academic Years</b><br><b>2023/24 – 2027/28</b> |
|---|--|---|
| <i>Expansion to provide 60 additional secondary places at St. Laurence School for 2018.</i> |  |   |

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### D3 Calne

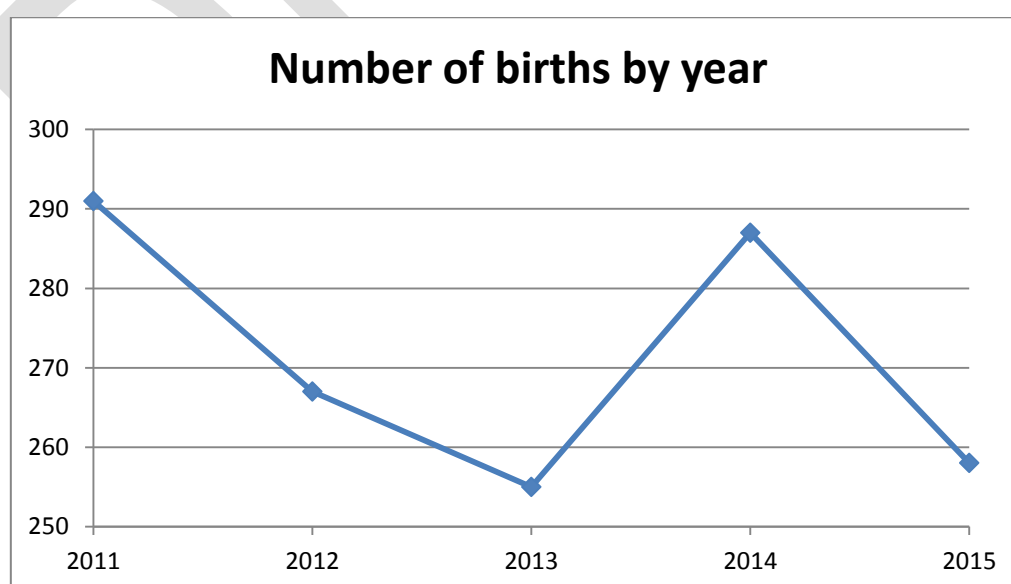
There are 10 primary age schools in the Calne area and 1 secondary school catering for the 11 to 19 age range. There is one special school in Calne and a specialist resource base at St. Dunstan CE Primary School.

| <b>Primary</b>                            | <b>Status as at March 2017</b> |
|---|--------------------------------|
| Cherhill CE Primary School                | Voluntary Aided                |
| Derry Hill CE Primary School              | Voluntary Aided                |
| Fynamore Primary School                   | Community                      |
| Heddington CE Primary School              | Voluntary Aided                |
| Hilmarton Primary School                  | Community                      |
| Holy Trinity CE School, Calne             | Academy                        |
| Marden Vale CofE Academy                  | Academy                        |
| Priestley Primary School                  | Community                      |
| St. Nicholas CEVC Primary School, Bromham | Voluntary Controlled           |
| Saint Edmund's Catholic Academy           | Academy                        |
| <b>Secondary</b>                          |                                |
| The John Bentley School                   | Academy                        |
| <b>Special</b>                            |                                |
| The Springfields Academy                  | Academy                        |

### Births in Calne

The number of births reported by the Health Authority in the Calne area shows the birth rate has declined slightly in recent years despite a spike in 2014, as shown in the table and graph below. The data includes births up to 31 August 2016. However, the impact of housing development will increase demand for primary school places in Calne over the coming years.

| <b>Birth Year</b> | <b>2011-12</b> | <b>2012-13</b> | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| <i>Number</i>     | 291            | 267            | 255            | 287            | 258            |





## Primary pupil place demand in Calne

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides historic information and future estimates for the total number of available primary places in the Reception year (the “Published Admission Number” or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 98% of pupils living in the Calne secondary school cluster area take up places at maintained primary schools in the cluster; the remainder attend schools elsewhere or at independent schools. In the current economic climate, this percentage is expected to increase.

The following table shows the number of pupils in the primary age range across the Calne area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|---------------------------|-----------------------------|
| 2014/15 | 306 | 301              | 5                   | 2%             | 2142         | 1949      | 193                       | 9%                          |
| 2015/16 | 306 | 291              | 15                  | 5%             | 2142         | 1979      | 163                       | 8%                          |
| 2016/17 | 308 | 284              | 24                  | 8%             | 2156         | 1966      | 190                       | 9%                          |
| 2017/18 | 308 | 269              | 39                  | 13%            | 2156         | 1974      | 182                       | 8%                          |
| 2018/19 | 311 | 262              | 49                  | 16%            | 2177         | 1973      | 204                       | 9%                          |
| 2019/20 | 311 | 280              | 31                  | 10%            | 2177         | 1978      | 199                       | 9%                          |
| 2020/21 | 311 | 256              | 55                  | 17%            | 2177         | 1950      | 227                       | 10%                         |
| 2026/27 | 311 | 267              | 44                  | 14%            | 2177         | 1871      | 306                       | 14%                         |

## Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends across the area. However, they do not include the pupil product from any housing that has yet to be completed. This housing will be concentrated in the town.

The following schools serve the town.

| Name                            | Status as at March 2017 |
|---------------------------------|-------------------------|
| Fynamore Primary School         | Community               |
| Holy Trinity CE School, Calne   | Academy                 |
| Marden Vale CofE Academy        | Academy                 |
| Priestley Primary School        | Community               |
| Saint Edmund’s Catholic Academy | Academy                 |

The following shows capacity and anticipated demand for places at the Calne town schools listed above:

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 210 | 198              | 12                  | 6%             | 1470         | 1284      | 0                                    | 165                       | 11%                         |
| 2015/16 | 210 | 191              | 19                  | 9%             | 1470         | 1313      | 0                                    | 157                       | 11%                         |
| 2016/17 | 210 | 190              | 20                  | 9%             | 1470         | 1295      | 21                                   | 154                       | 10%                         |
| 2017/18 | 210 | 173              | 37                  | 18%            | 1470         | 1302      | 93                                   | 75                        | 5%                          |
| 2018/19 | 210 | 163              | 47                  | 22%            | 1470         | 1297      | 169                                  | 4                         | 0%                          |
| 2019/20 | 210 | 191              | 19                  | 11%            | 1470         | 1301      | 242                                  | -73                       | -5%                         |
| 2020/21 | 210 | 166              | 44                  | 21%            | 1470         | 1282      | 278                                  | -90                       | -16%                        |
|         |     |                  |                     |                |              |           |                                      |                           |                             |
| 2026/27 | 210 | 173              | 37                  | 17%            | 1470         | 1251      | 280                                  | -61                       | -4%                         |

There are 932 houses with planning permission still to be built in the Calne community area. This housing is predicted to generate a further 280 primary aged pupils.

Due to the legacy of surplus places it is expected this increase in demand can be contained within the existing schools in the short term. A project is planned to provide 105 places (0.5FE) at Priestley Primary School from September 2019 which will address the anticipated deficit shown above.

### Secondary pupil place demand in Calne

The John Bentley School is the only secondary school serving the Calne community area and converted to an Academy on 1 November 2011. Estimates of the future need for secondary places is based on the expected number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of parental choice, pupils moving to independent schools and schools in other areas.

The overall transfer ratio for The John Bentley School for the past three years is as follows.

|              | Year 6        | Year 7         | Transfer Ratio |
|--------------|---------------|----------------|----------------|
| 2014 to 2015 | 262           | 136            | 52%            |
| 2015 to 2016 | 301           | 156            | 52%            |
| 2016 to 2017 | 261           | 135 (Forecast) | 52%            |
|              | Average ratio |                | 52%            |

## Implications for secondary school provision from 2017

The table below shows pupils at The John Bentley School with the percentage of surplus places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 235 | 139              | 96                  | 41%            | 1175                 | 795               | 0                                    | 380                       | 32%                         |
| 2015/16 | 235 | 136              | 99                  | 42%            | 1175                 | 724               | 0                                    | 451                       | 38%                         |
| 2016/17 | 250 | 156              | 94                  | 38%            | 1250                 | 735               | 0                                    | 515                       | 41%                         |
| 2017/18 | 250 | 135              | 115                 | 46%            | 1250                 | 730               | 16                                   | 504                       | 40%                         |
| 2018/19 | 250 | 136              | 114                 | 46%            | 1250                 | 708               | 76                                   | 466                       | 37%                         |
| 2019/20 | 250 | 143              | 107                 | 43%            | 1250                 | 708               | 139                                  | 403                       | 32%                         |
| 2020/21 | 250 | 147              | 103                 | 41%            | 1250                 | 714               | 196                                  | 340                       | 27%                         |
| 2021/22 | 250 | 157              | 93                  | 37%            | 1250                 | 716               | 224                                  | 310                       | 25%                         |
| 2022/23 | 250 | 154              | 96                  | 38%            | 1250                 | 734               | 225                                  | 291                       | 23%                         |
| 2026/27 | 250 | 146              | 104                 | 42%            | 1250                 | 719               | 225                                  | 306                       | 24%                         |

The Wiltshire Core Strategy identifies 1,605 houses to be built in the Calne community area which is expected to generate 225 secondary aged pupils by 2026. Due to the legacy of surplus places it is expected this increase in demand can be contained within the existing accommodation.

### Post 16

The John Bentley School is currently the only secondary school serving the Calne community area and offers post 16 provision. The following table shows the historical number of learners at post 16 and the estimated number for September 2017:

|                                | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 Est. |
|--------------------------------|---------|---------|---------|---------|---------|--------------|
| <b>The John Bentley School</b> | 156     | 173     | 169     | 139     | 139     | 116          |

**Calne implementation plan**

| <p><b>Short term – 1 to 2 years</b></p> <p><b>Academic Years</b><br/><b>2017/18 – 2019/20</b></p>                | <p><b>Medium term – 3 to 5 years</b></p> <p><b>Academic Years</b><br/><b>2020/21 – 2022/23</b></p>                           | <p><b>Long term – 5 to 10 years</b></p> <p><b>Academic Years</b><br/><b>2023/24 – 2027/28</b></p> |
|--|--|---|
| <p><i>Expansion to provide 105 additional places (0.5FE) at Priestley Primary school for September 2019.</i></p> | <p><i>Possible expansion of a further 105 places (0.5FE) at Priestley Primary School subject to housing development.</i></p> |   |

DRAFT

## D4 Chippenham

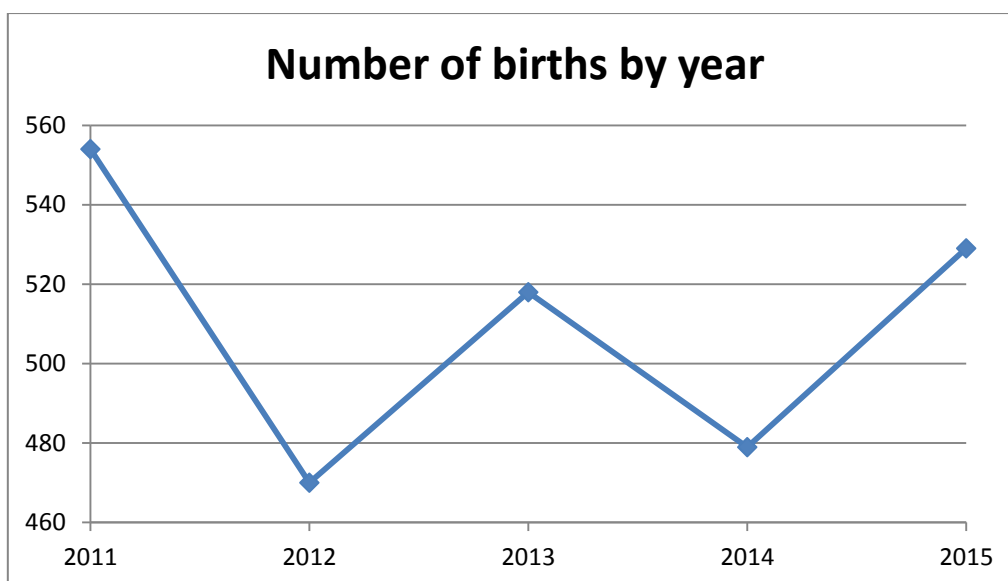
There are 18 primary age schools and 3 secondary schools offering 11 to 19 education in the Chippenham area. There is one special school in the Chippenham community area. There are also specialist resource bases at Frogwell Primary School, Charter Primary School and Sheldon School.

| <b>Primary</b>                        | <b>Status as at March 2017</b> |
|---------------------------------------|--------------------------------|
| By Brook Valley CE Primary School     | Academy                        |
| Charter Primary School                | Community                      |
| Christian Malford CofE Primary School | Academy                        |
| Frogwell Primary School               | Foundation                     |
| Ivy Lane Primary School               | Community                      |
| Kings Lodge School                    | Community                      |
| Kington St. Michael CE Primary School | Voluntary Controlled           |
| Lacock CE Primary School              | Voluntary Controlled           |
| Langley Fitzurse CE Primary School    | Voluntary Controlled           |
| Monkton Park Primary School           | Community                      |
| Queen's Crescent Primary School       | Academy                        |
| Redland Primary School                | Community                      |
| Seagry CE Primary School              | Academy                        |
| St. Mary's RC Primary School          | Voluntary Aided                |
| St. Paul's Primary School             | Community                      |
| St. Peter's C of E Academy            | Academy                        |
| Stanton St. Quintin Primary School    | Community                      |
| Sutton Benger CE Aided Primary School | Voluntary Aided                |
| <b>Secondary</b>                      |                                |
| Abbeyfield School                     | Community                      |
| Hardenhuish School                    | Academy                        |
| Sheldon School                        | Academy                        |
| <b>Special</b>                        |                                |
| St. Nicholas School                   | Community                      |

## Births in Chippenham

The number of births reported by the Health Authority in the Chippenham area shows the birth rate has, on average, remained the same but the area does experience peaks and troughs which can be seen in the table and graph below. The data includes births up to 31 August 2016. However, the impact of housing development is predicted to significantly increase demand for primary school places in Chippenham town over the coming years.

| <b>Birth Year</b> | <b>2011-12</b> | <b>2012-13</b> | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| Number            | 554            | 470            | 518            | 479            | 529            |



### Primary pupil place demand in Chippenham

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides historic information and future estimates for the total number of available primary places in the Reception year (the "Published Admission Number" or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 95% of pupils living in the Chippenham secondary school cluster area take up places at maintained primary schools in the cluster, the remainder attending schools elsewhere or at independent schools. In the current economic climate, this percentage is expected to increase.

The following table shows the number of pupils in the primary age range across the Chippenham area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|---------------------------|-----------------------------|
| 2014/15 | 622 | 488              | 134                 | 21%            | 4354         | 3528      | 826                       | 19%                         |
| 2015/16 | 617 | 516              | 101                 | 16%            | 4319         | 3517      | 802                       | 19%                         |
| 2016/17 | 599 | 524              | 75                  | 12%            | 4193         | 3519      | 674                       | 16%                         |
| 2017/18 | 605 | 461              | 144                 | 24%            | 4235         | 3488      | 747                       | 18%                         |
| 2018/19 | 605 | 509              | 96                  | 16%            | 4235         | 3509      | 726                       | 17%                         |
| 2019/20 | 601 | 481              | 120                 | 20%            | 4207         | 3510      | 697                       | 17%                         |
| 2020/21 | 601 | 510              | 91                  | 15%            | 4207         | 3504      | 703                       | 17%                         |
| 2026/27 | 601 | 490              | 111                 | 18%            | 4207         | 3442      | 765                       | 18%                         |

## Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends. However, they do not include the pupil product from any housing that has yet to be completed. This housing will be concentrated in the town.

The following schools serve the town.

| Name                            | Status as at March 2017 |
|---------------------------------|-------------------------|
| Charter Primary School          | Community               |
| Frogwell Primary School         | Foundation              |
| Ivy Lane Primary School         | Community               |
| Kings Lodge School              | Community               |
| Monkton Park Primary School     | Community               |
| Queen's Crescent Primary School | Academy                 |
| Redland Primary School          | Community               |
| St. Mary's RC Primary School    | Voluntary Aided         |
| St. Paul's Primary School       | Community               |
| St. Peter's C of E Academy      | Academy                 |

The following shows capacity and anticipated demand for places at the Chippenham town schools listed above:

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 476 | 391              | 85                  | 18%            | 3332         | 2822      | 0                                    | 510                       | 15%                         |
| 2015/16 | 471 | 406              | 65                  | 14%            | 3297         | 2787      | 0                                    | 510                       | 15%                         |
| 2016/17 | 466 | 414              | 52                  | 11%            | 3262         | 2808      | 0                                    | 454                       | 14%                         |
| 2017/18 | 472 | 366              | 106                 | 22%            | 3304         | 2775      | 61                                   | 468                       | 14%                         |
| 2018/19 | 472 | 407              | 65                  | 14%            | 3304         | 2798      | 182                                  | 324                       | 10%                         |
| 2019/20 | 468 | 372              | 96                  | 20%            | 3276         | 2790      | 357                                  | 129                       | 4%                          |
| 2020/21 | 468 | 411              | 57                  | 12%            | 3276         | 2783      | 534                                  | -41                       | -1%                         |
| 2026/27 | 468 | 389              | 79                  | 17%            | 3276         | 2728      | 1157                                 | -609                      | -19%                        |

The significant level of planned housing will increase pressure on both primary and secondary school places by 2026. Due to the legacy of surplus places in Chippenham town it is expected this increase in demand can be contained within the existing schools in the short term, with additional accommodation provided where necessary. However, there will be a need to provide a number of new primary schools to serve the new community housing areas expected to be established in the medium to longer term. The following housing developments are in the Sites Allocations Plan and some already have planning approval;

**North Chippenham:** Permission has been granted for development at North Chippenham (formally known as Birds Marsh Wood) for 750 dwellings, and a new 1FE (210 places) primary school will be provided on a 1.2Ha site. Access to the school site will not be possible

until part way through the development and therefore any surplus places at neighbouring schools will be taken up initially until the new school is in place.

**Rawlings Green:** the council is considering an application to provide 650 houses at Rawlings Green and requires a primary school site that can accommodate a new primary school and nursery facility. It is anticipated that the primary school will be delivered in phases with 1FE (210 places) provided initially. Currently there is the equivalent of one class surplus capacity at the nearest school Monkton Park which could accommodate up to 30 of the children arising from the Rawlings Green development the remaining demand would need to be met from the delivery of new school provision.

**South West Chippenham:** Permission has been granted for development in South West Chippenham (formally known as Rowden Park) for 1,000 dwellings. Further housing nearby may also be approved. As part of the application a site for a new 1.5FE (315 places) primary school is being provided, with additional land to allow for further expansion to 2FE (420 places) if required. Access to the school site will be available part way through the development and therefore any surplus spaces at nearby schools will be taken up initially until the new school is in place.

Through the master-planning of each site and as a part of discussions on individual planning applications for the plan's proposals, the council will assess in detail the up to date needs for education capacity at that time. Any additional pupil demand arising from other developments will be met from the remaining surplus spaces in existing primary schools in the town or through further expansion of places if required.

### Secondary pupil place demand in Chippenham

Historically, pupils from primary schools in the Chippenham community area have progressed to one of the three secondary schools serving Chippenham. St Nicholas School is the only special school in the Chippenham community area.

The following schools serve the town.

| Name               | Status as at March 2017 | Academy transfer date |
|--------------------|-------------------------|-----------------------|
| Abbeyfield School  | Community               | Not applicable        |
| Hardenhuish School | Academy                 | 1 September 2010      |
| Sheldon School     | Academy                 | 1 April 2011          |

Estimates of the future need for secondary places is based on the expected number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of parental choice, pupils moving to independent schools and schools in other areas.

The overall transfer ratio for Abbeyfield School for the past three years is as follows:

|              | Chippenham total<br>Year 6 | Year 7         | Transfer Ratio |
|--------------|----------------------------|----------------|----------------|
| 2014 to 2015 | 533                        | 153            | 29%            |
| 2015 to 2016 | 521                        | 155            | 30%            |
| 2016 to 2017 | 492                        | 147 (Forecast) | 30%            |
|              |                            | Average ratio  | 30%            |



The overall transfer ratio for Hardenhuish School for the past three years is as follows:

|              | <b>Chippenham total<br/>Year 6</b> | <b>Year 7</b>  | <b>Transfer Ratio</b> |
|--------------|------------------------------------|----------------|-----------------------|
| 2014 to 2015 | 533                                | 248            | 46%                   |
| 2015 to 2016 | 521                                | 246            | 47%                   |
| 2016 to 2017 | 492                                | 233 (Forecast) | 47%                   |
|              |                                    | Average ratio  | 47%                   |

The overall transfer ratio for Sheldon School for the past three years is as follows:

|              | <b>Chippenham total<br/>Year 6</b> | <b>Year 7</b>  | <b>Transfer Ratio</b> |
|--------------|------------------------------------|----------------|-----------------------|
| 2014 to 2015 | 533                                | 289            | 54%                   |
| 2015 to 2016 | 521                                | 290            | 56%                   |
| 2016 to 2017 | 492                                | 274 (Forecast) | 56%                   |
|              |                                    | Average ratio  | 55%                   |

Currently, the Chippenham secondary schools have a high proportion of pupils from outside the designated area securing places at the schools. In 2013 to 2014 the overall transfer rate for Chippenham was 126% (657 pupils) and in 2014 to 2015 the figure was 129% (690 pupils), both of which are significantly higher than the actual Chippenham total year 6 figures shown above.

### **Implications for secondary school provision from 2017**

The table below shows combined historical actual and forecast numbers of pupils in the Chippenham area who are anticipated to attend the Chippenham secondary schools. The figures also include the percentage of surplus/shortfall places by age cohort both retrospectively and forecast including anticipated pupil product.

| <b>Year</b> | <b>PAN</b> | <b>Pupils in<br/>Year 7</b> | <b>Spare<br/>Year 7<br/>Places</b> | <b>% Spare<br/>Year 7</b> | <b>Total<br/>11 - 16<br/>Places</b> | <b>Total<br/>11 - 16<br/>NOR</b> | <b>Pupil<br/>Product<br/>from<br/>remaining<br/>housing</b> | <b>Surplus<br/>/shortfall<br/>Places</b> | <b>%<br/>Surplus<br/>/shortfall<br/>Places</b> |
|-------------|------------|-----------------------------|------------------------------------|---------------------------|-------------------------------------|----------------------------------|---|--|--|
| 2014/15     | 694        | 657                         | 37                                 | 5%                        | 3470                                | 3229                             | 0   | 241                                      | 7%   |
| 2015/16     | 694        | 690                         | 4                                  | 1%                        | 3470                                | 3271                             | 0   | 199                                      | 6%   |
| 2016/17     | 694        | 691                         | 3                                  | 0%                        | 3470                                | 3292                             | 0   | 178                                      | 5%   |
| 2017/18     | 703        | 654                         | 49                                 | 7%                        | 3515                                | 3337                             | 19  | 159                                      | 4%   |
| 2018/19     | 703        | 648                         | 55                                 | 8%                        | 3515                                | 3382                             | 54  | 79                                       | 2%   |
| 2019/20     | 703        | 638                         | 65                                 | 9%                        | 3515                                | 3360                             | 148   | 7  | 0%   |
| 2020/21     | 703        | 686                         | 17                                 | 2%                        | 3515                                | 3370                             | 279   | -134                                     | -4%  |
| 2021/22     | 703        | 662                         | 41                                 | 6%                        | 3515                                | 3340                             | 409   | -234                                     | -7%  |
| 2022/23     | 703        | 692                         | 11                                 | 2%                        | 3515                                | 3379                             | 518   | -382                                     | -11%   |
| 2026/27     | 703        | 639                         | 64                                 | 9%                        | 3515                                | 3370                             | 868   | -723                                     | -21%   |

There are 5,090 houses identified in the Wiltshire Core Strategy to be built in the Chippenham community area. The significant level of planned housing will increase pressure on both primary and secondary school places by 2026. Due to the legacy of surplus places in Chippenham town it is expected this increase in demand can be contained within the existing schools in the short term. As numbers increase in the secondary phase there will be a need to expand provision of the existing secondary school provision in the medium term.

The Chippenham urban area is shared between the three secondary schools, with the coordinated admissions process matching parental preferences to places as far as possible. It is assumed that the new urban developments would extend the shared area. Straight line distance from home to school is one important factor in each schools' admissions policy.

Whilst it is acknowledged that secondary age pupils from the North Chippenham site would view either Sheldon or Hardenhuish schools as more readily accessible, there are no plans in the short to medium term to expand either school. The focus is currently on utilising the available places at Abbeyfield School, and at the appropriate time to expand Abbeyfield School on its existing site to ensure there will be sufficient spaces across all three schools meet the overall needs of the town. Feasibility work will commence shortly to establish the additional accommodation requirements required, together with any phasing, and whether there will be additional site area required, ideally on land adjacent to (or very close to) the Abbeyfield site.

### **Post 16**

There are three secondary schools which serve the Chippenham area - Abbeyfield School is maintained by the Local Authority whilst Hardenhuish School and Sheldon School are both Academies. All three schools offer post 16 provision.

The historical number of learners at post 16 for all Chippenham secondary schools and the estimated number for September 2017:

|                           | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 Est. |
|---------------------------|---------|---------|---------|---------|---------|--------------|
| <b>Abbeyfield School</b>  | 139     | 124     | 120     | 118     | 121     | 112          |
| <b>Hardenhuish School</b> | 333     | 336     | 316     | 291     | 270     | 244          |
| <b>Sheldon School</b>     | 413     | 401     | 382     | 377     | 380     | 379          |

## Chippenham implementation plan

| <b>Short term – 1 to 2 years</b><br><br><b>Academic Years</b><br><b>2017/18 – 2019/20</b> | <b>Medium term – 3 to 5 years</b><br><br><b>Academic Years</b><br><b>2020/21 – 2022/23</b>   | <b>Long term – 5 to 10 years</b><br><br><b>Academic Years</b><br><b>2023/24 – 2027/28</b> |
|---|--|---|
| <i>1-2 class expansion of Redlands Primary to open in 2018/19.</i>                        | <i>New 1.5FE - 2FE (up to 420 places) primary school at Rowden Park – exact timing of opening yet to be confirmed.</i>                   | <i>New primary school and nursery at Rawlings Farm – timing yet to be confirmed.</i>      |
|   | <i>New 1FE (210 places) primary school to serve development at North Chippenham currently scheduled to open Sept 2022.</i>               |   |
| <i>Feasibility work to expand Abbeyfield School.</i>                                      | <i>Significant expansion of Abbeyfield School to meet demand arising from developments. Exact timing of opening yet to be confirmed.</i> |   |

## D5 Corsham

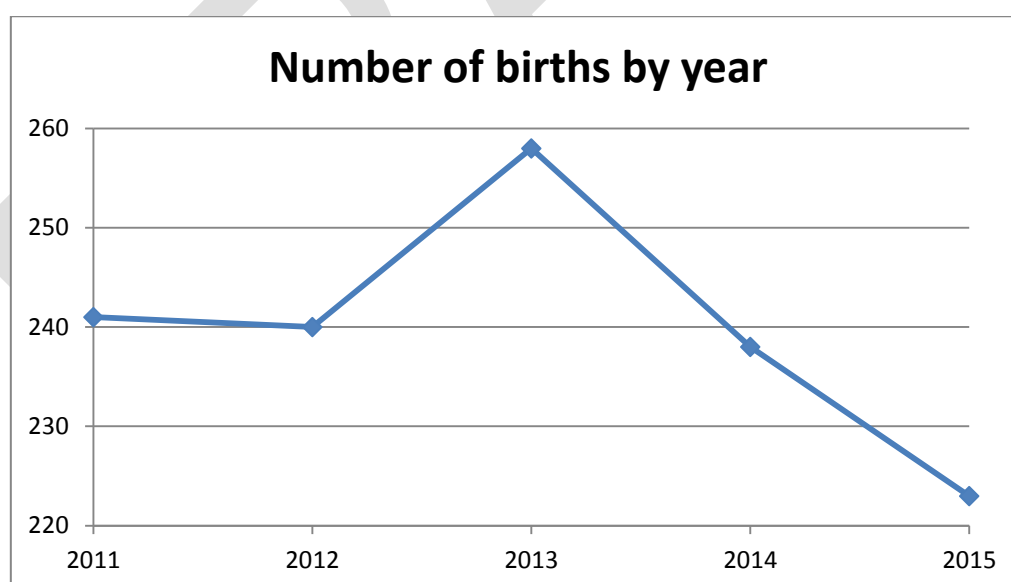
There are 7 primary age schools in the Corsham area and 1 secondary school catering for the 11 to 19 age range. There are no special schools in the area. However, there is a resource base at Corsham Primary School.

| <b>Primary</b>                        | <b>Status as at March 2017</b> |
|---------------------------------------|--------------------------------|
| Box C E Primary School                | Voluntary Controlled           |
| Colerne C E Primary School            | Voluntary Controlled           |
| Corsham Primary School                | Academy                        |
| Lypiatt Primary School                | Community                      |
| Neston Primary School                 | Community                      |
| St. Patrick's Catholic Primary School | Voluntary Aided                |
| The Corsham Regis Primary School      | Academy                        |
| <b>Secondary</b>                      |                                |
| The Corsham School                    | Academy                        |

### Births in Corsham

The birth rate has, on average, declined in recent years as shown in the table and graph below. The data includes births up to 31 August 2016. However, the impact of housing development will put existing primary provision under pressure therefore additional accommodation will be required within the period covered by this plan.

| <b>Birth Year</b> | <b>2011-12</b> | <b>2012-13</b> | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| <i>Number</i>     | 241            | 240            | 258            | 238            | 223            |



### Primary pupil place demand in Corsham

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides historic information and future estimates for the total number of available primary places in the Reception year (the “Published Admission Number” or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 95% of pupils living in the Corsham secondary school cluster area take up places at maintained primary schools in the cluster; the remainder attend schools elsewhere or at independent schools. In the current economic climate, this percentage is expected to increase.

The following table shows numbers of pupils in the primary age range across the Corsham area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|---------------------------|-----------------------------|
| 2014/15 | 258 | 229              | 22                  | 9%             | 1806         | 1595      | 211                       | 12%                         |
| 2015/16 | 258 | 261              | -3                  | -1%            | 1806         | 1626      | 180                       | 10%                         |
| 2016/17 | 258 | 229              | 29                  | 11%            | 1806         | 1640      | 166                       | 9%                          |
| 2017/18 | 258 | 231              | 27                  | 10%            | 1806         | 1669      | 137                       | 8%                          |
| 2018/19 | 258 | 244              | 14                  | 5%             | 1806         | 1676      | 130                       | 7%                          |
| 2019/20 | 258 | 232              | 26                  | 10%            | 1806         | 1672      | 134                       | 7%                          |
| 2020/21 | 258 | 218              | 40                  | 15%            | 1806         | 1661      | 145                       | 8%                          |
| 2026/27 | 258 | 231              | 27                  | 10%            | 1806         | 1606      | 200                       | 11%                         |

### Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends. However, they do not include the pupil product from any housing that has yet to be completed. At present, the housing identified in the Wiltshire Core Strategy for the Corsham area will predominantly affect the town schools.

The following schools serve the town.

| Name                             | Status as at March 2017 |
|----------------------------------|-------------------------|
| Corsham Primary School           | Academy                 |
| St. Patrick’s Catholic Primary   | Voluntary Aided         |
| The Corsham Regis Primary School | Academy                 |

The following table shows capacity and anticipated demand for places at the Corsham town schools listed above.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 165 | 142              | 23                  | 14%            | 1155         | 1008      | 0                                    | 147                       | 13%                         |
| 2015/16 | 165 | 159              | 6                   | 4%             | 1155         | 1026      | 0                                    | 129                       | 11%                         |
| 2016/17 | 165 | 141              | 24                  | 14%            | 1155         | 1017      | 0                                    | 138                       | 12%                         |
| 2017/18 | 165 | 146              | 19                  | 11%            | 1155         | 1028      | 38                                   | 89                        | 8%                          |
| 2018/19 | 165 | 153              | 12                  | 7%             | 1155         | 1037      | 84                                   | 34                        | 3%                          |
| 2019/20 | 165 | 140              | 25                  | 15%            | 1155         | 1031      | 145                                  | -21                       | -2%                         |
| 2020/21 | 165 | 138              | 27                  | 16%            | 1155         | 1026      | 187                                  | -58                       | -5%                         |
| 2026/27 | 165 | 144              | 21                  | 13%            | 1155         | 1000      | 242                                  | -87                       | -8%                         |

There are 1,395 houses identified in the Wiltshire Core Strategy to be built in the Corsham community. The remaining housing is predicted to generate a further 242 primary aged pupils. Assuming the birth rate continues at the average rate for the past four years and the housing is delivered as planned there will be a shortfall by 2026. The precise shortfall will depend on the final mix of dwelling sizes, social housing & windfall sites actually built.

Due to the legacy of surplus places it is expected that this increase in demand can be contained within existing schools in the short term, with additional accommodation provided where necessary. We are currently in the design stages of a proposed 0.5FE (105 places) expansion to Corsham Primary School which should be available from September 2019.

### Secondary pupil place demand in Corsham

The Corsham School is the only secondary school serving the Corsham community area and converted to an Academy in April 2011. Estimates of the future need for secondary places is based on the number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of pupils moving to independent schools and schools in other areas.

The overall transfer ratio for The Corsham School for the past three years is as follows:

|              | Year 6 | Year 7         | Transfer Ratio |
|--------------|--------|----------------|----------------|
| 2014 to 2015 | 219    | 205            | 94%            |
| 2015 to 2016 | 213    | 192            | 90%            |
| 2016 to 2017 | 202    | 186 (Forecast) | 92%            |
|              |        | Average ratio  | 92%            |

## Implications for secondary school provision from 2017

The table below shows pupils at The Corsham School with the percentage of surplus/shortfall places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 230 | 202              | 28                  | 12%            | 1150                 | 1049              | 0                                    | 101                       | 9%                          |
| 2015/16 | 230 | 205              | 25                  | 11%            | 1150                 | 1011              | 0                                    | 139                       | 12%                         |
| 2016/17 | 230 | 192              | 38                  | 17%            | 1150                 | 979               | 0                                    | 171                       | 15%                         |
| 2017/18 | 230 | 186              | 44                  | 19%            | 1150                 | 957               | 5                                    | 188                       | 16%                         |
| 2018/19 | 230 | 218              | 12                  | 5%             | 1150                 | 986               | 28                                   | 136                       | 12%                         |
| 2019/20 | 230 | 217              | 13                  | 6%             | 1150                 | 1002              | 62                                   | 86                        | 7%                          |
| 2020/21 | 230 | 211              | 19                  | 8%             | 1150                 | 1004              | 107                                  | 39                        | 3%                          |
| 2021/22 | 230 | 220              | 10                  | 4%             | 1150                 | 1032              | 138                                  | -20                       | -2%                         |
| 2022/23 | 230 | 247              | -17                 | -7%            | 1150                 | 1091              | 159                                  | -100                      | -9%                         |
| 2026/27 | 230 | 206              | 24                  | 10%            | 1150                 | 1079              | 178                                  | -107                      | -9%                         |

There are 1,395 houses identified in the Wiltshire Core Strategy to be built in the Corsham community area which is predicted to generate a further 178 secondary aged pupils. Taking this into consideration with housing proposals in neighbouring areas there will be a shortfall of secondary places. A proposed 90 place expansion to The Corsham School is currently at the planning stage and should be available from September 2019.

### Post 16

The Corsham School is currently the only secondary school serving the Corsham community area and offers post 16 provision. The following table shows the historical number of learners at post 16 and the estimated number for September 2017:

|                           | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 Est. |
|---------------------------|---------|---------|---------|---------|---------|--------------|
| <b>The Corsham School</b> | 235     | 256     | 264     | 253     | 233     | 221          |

**Corsham implementation plan**

| <p><b>Short term – 1 to 2 years</b></p> <p><b>Academic Years</b><br/><b>2017/18 – 2019/20</b></p>                 | <p><b>Medium term – 3 to 5 years</b></p> <p><b>Academic Years</b><br/><b>2020/21 – 2022/23</b></p> | <p><b>Long term – 5 to 10 years</b></p> <p><b>Academic Years</b><br/><b>2023/24 – 2027/28</b></p> |
|---|--|---|
| <p><i>Expansion to provide an additional 105 places (0.5FE) at Corsham Primary School for September 2019.</i></p> |  |   |
| <p><i>Expansion to provide an additional 90 secondary places at The Corsham School for September 2019.</i></p>    |  |   |

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## D6 Devizes

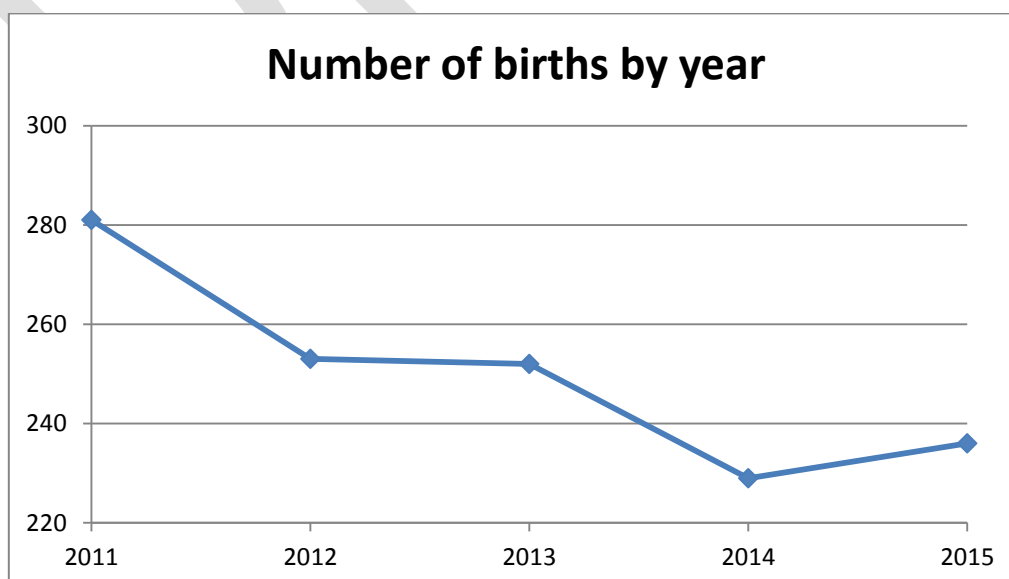
There are 11 primary age schools in the Devizes area and 1 secondary school catering for the 11 to 19 age range. There are two special schools in the area and a resource base at Wansdyke Community School.

| <b>Primary</b>                           | <b>Status as at March 2017</b> |
|--|--------------------------------|
| All Cannings CE Primary School           | Voluntary Controlled           |
| Bishops Cannings CEVA Primary School     | Voluntary Aided                |
| Chirton CEVC Primary School              | Voluntary Controlled           |
| Devizes Southbroom Infants School        | Community                      |
| Five Lanes Primary School                | Voluntary Controlled           |
| Nursted Community Primary School         | Community                      |
| Rowde CE Primary Academy                 | Academy                        |
| Southbroom St. James' Academy            | Academy                        |
| St. Joseph's Catholic Primary School     | Academy                        |
| The Trinity CEVA Primary School, Devizes | Academy                        |
| Wansdyke Community School                | Academy                        |
| <b>Secondary</b>                         |                                |
| Devizes School                           | Academy                        |
| <b>Special</b>                           |                                |
| Downland School                          | Community                      |
| Rowdeford School                         | Community                      |

### Births in Devizes

The number of births reported by the Health Authority in the Devizes area shows the birth rate has declined in recent years. The data includes births up to 31 August 2016 and can be seen in the table and graph below. This pattern coupled with the impact of modest housing development is unlikely to significantly increase demand for primary school places over the coming years.

| <b>Birth Year</b> | <b>2011-12</b> | <b>2012-13</b> | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| <i>Number</i>     | 281            | 253            | 252            | 229            | 236            |



## Primary pupil place demand in Devizes

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides historic information and future estimates for the total number of available primary places in the Reception year (the “Published Admission Number” or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 95% of pupils living in the Devizes secondary school cluster area take up places at maintained primary schools in the cluster, the remainder attending schools elsewhere or at independent schools. In the current economic climate, this percentage is expected to increase.

The following table shows the number of pupils in the primary age range across the Devizes area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|---------------------------|-----------------------------|
| 2014/15 | 320 | 296              | 24                  | 7%             | 2240         | 1873      | 367                       | 16%                         |
| 2015/16 | 320 | 269              | 51                  | 16%            | 2240         | 1915      | 325                       | 14%                         |
| 2016/17 | 319 | 266              | 53                  | 17%            | 2233         | 1909      | 324                       | 14%                         |
| 2017/18 | 323 | 248              | 75                  | 23%            | 2261         | 1858      | 403                       | 18%                         |
| 2018/19 | 323 | 244              | 79                  | 24%            | 2261         | 1855      | 406                       | 18%                         |
| 2019/20 | 323 | 226              | 97                  | 30%            | 2261         | 1803      | 458                       | 20%                         |
| 2020/21 | 323 | 234              | 89                  | 28%            | 2261         | 1777      | 484                       | 21%                         |
| 2026/27 | 323 | 238              | 85                  | 26%            | 2261         | 1650      | 611                       | 27%                         |

## Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends. However, they do not include the pupil product from any housing that has yet to be completed. This housing will be concentrated in the town.

The following schools serve the town.

| Name                                     | Status as at March 2017 |
|--|-------------------------|
| Bishops Cannings C E Primary School      | Voluntary Aided         |
| Devizes Southbroom Infants School        | Community               |
| Nursted Community Primary School         | Community               |
| St. Joseph’s Catholic Primary School     | Academy                 |
| The Trinity CEVA Primary School, Devizes | Academy                 |
| Wansdyke Community School                | Academy                 |

The following shows capacity and anticipated demand for places at the Devizes town schools listed above:

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 240 | 219              | 21                  | 9%             | 1680         | 1366      | 0                                    | 314                       | 19%                         |
| 2015/16 | 240 | 191              | 49                  | 20%            | 1680         | 1398      | 0                                    | 282                       | 17%                         |
| 2016/17 | 240 | 204              | 36                  | 15%            | 1680         | 1417      | 0                                    | 263                       | 16%                         |
| 2017/18 | 240 | 186              | 54                  | 22%            | 1680         | 1384      | 47                                   | 249                       | 15%                         |
| 2018/19 | 240 | 187              | 53                  | 22%            | 1680         | 1389      | 125                                  | 166                       | 10%                         |
| 2019/20 | 240 | 163              | 77                  | 32%            | 1680         | 1343      | 160                                  | 177                       | 10%                         |
| 2020/21 | 240 | 177              | 63                  | 26%            | 1680         | 1323      | 178                                  | 179                       | 11%                         |
| 2026/27 | 240 | 178              | 62                  | 26%            | 1680         | 1230      | 221                                  | 229                       | 14%                         |

There are 2,500 houses identified in the Wiltshire Core Strategy to be built in the Devizes community area. The remaining housing is predicted to generate a further 221 primary aged pupils.

Due to a legacy of surplus places across the Devizes area there is unlikely to be significant impact on the town schools. Assuming the birth rate continues at the average rate for the past four years and the housing is delivered as planned there will still be a surplus of primary school places in Devizes town by 2026. The precise surplus will depend on the final mix of dwelling sizes, social housing & windfall sites actually built.

### Secondary pupil place demand in Devizes

The Devizes School is the only secondary school serving the Devizes community area and converted to an Academy in September 2012. Estimates of the future need for secondary places is based on the expected number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of parental choice, pupils moving to independent schools and schools in other areas.

The overall transfer ratio for The Devizes School for the past three years is as follows:

|               | Year 6 | Year 7         | Transfer Ratio |
|---------------|--------|----------------|----------------|
| 2014 to 2015  | 224    | 139            | 62%            |
| 2015 to 2016  | 257    | 168            | 65%            |
| 2016 to 2017  | 299    | 196 (Forecast) | 66%            |
| Average ratio |        |                | 64%            |

## Implications for secondary school provision from 2017

The table below shows pupils at The Devizes School with the percentage of surplus places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 223 | 163              | 60                  | 27%            | 1115                 | 855               | 0                                    | 260                       | 23%                         |
| 2015/16 | 223 | 139              | 84                  | 38%            | 1115                 | 774               | 0                                    | 341                       | 31%                         |
| 2016/17 | 227 | 168              | 59                  | 26%            | 1135                 | 757               | 0                                    | 378                       | 33%                         |
| 2017/18 | 227 | 196              | 31                  | 14%            | 1135                 | 794               | 20                                   | 321                       | 28%                         |
| 2018/19 | 227 | 162              | 65                  | 29%            | 1135                 | 799               | 37                                   | 299                       | 26%                         |
| 2019/20 | 227 | 182              | 45                  | 20%            | 1135                 | 821               | 99                                   | 215                       | 19%                         |
| 2020/21 | 227 | 170              | 57                  | 25%            | 1135                 | 846               | 130                                  | 159                       | 14%                         |
| 2021/22 | 227 | 190              | 37                  | 16%            | 1135                 | 867               | 148                                  | 120                       | 11%                         |
| 2022/23 | 227 | 175              | 52                  | 23%            | 1135                 | 848               | 152                                  | 135                       | 12%                         |
|         |     |                  |                     |                |                      |                   |                                      |                           |                             |
| 2026/27 | 227 | 148              | 79                  | 35%            | 1135                 | 790               | 198                                  | 147                       | 13%                         |

## Implications for secondary school provision from 2017

There are 2,500 houses identified in the Wiltshire Core Strategy to be built in the Devizes community area. The remaining housing is predicted to generate a further 198 secondary aged pupils.

Due to a legacy of surplus places across the Devizes area there is unlikely to be significant impact on the school immediately. Demand for school places at Devizes School needs to be planned in the context of the capacity available at the nearby Lavington School. Assuming the birth rate continues at the average rate for the past four years and the housing is delivered as planned there will still be a surplus of secondary school places in Devizes town by 2026. The precise surplus will depend on the final mix of dwelling sizes, social housing & windfall sites actually built.

### Post 16

The Devizes School is currently the only secondary school serving the Devizes community area and offers post 16 provision. The following table shows the historical number of learners at post 16 and the estimated number for September 2017:

|                           | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 Est. |
|---------------------------|---------|---------|---------|---------|---------|--------------|
| <b>The Devizes School</b> | 190     | 203     | 175     | 156     | 151     | 129          |

## D7 Downton

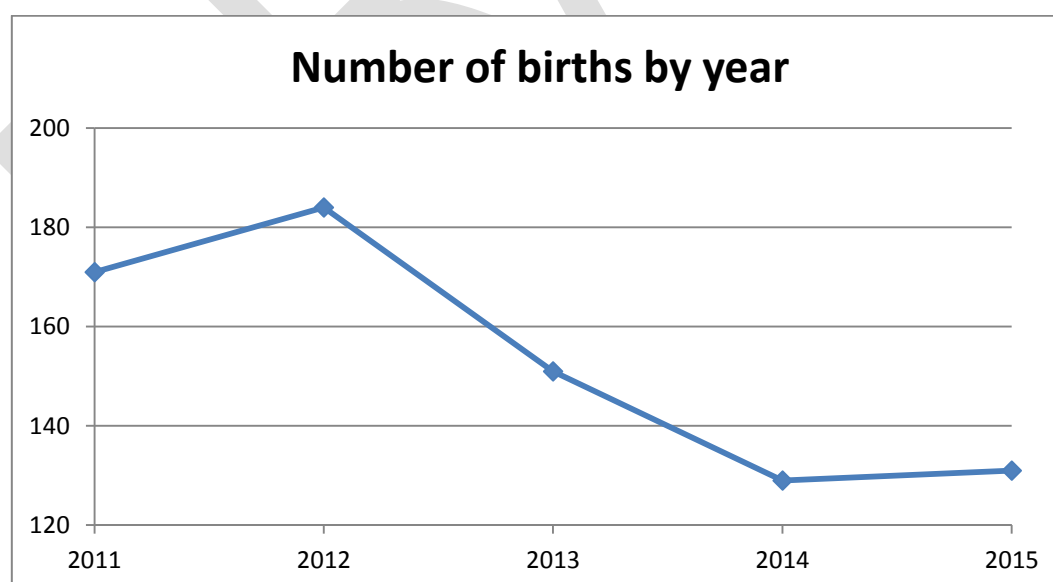
There are 7 primary age schools in the Downton area and 1 secondary school catering for the 11 to 16 age range. There are no special schools in the area; however, there is a specialist resource base at The Trafalgar School at Downton.

| <b>Primary</b>  | <b>Status as at March 2017</b> |
|---|--------------------------------|
| Alderbury & West Grimstead CE Primary School                            | Voluntary Aided                |
| Coombe Bissett CE Primary School  | Voluntary Aided                |
| Downton CEVA Primary School   | Voluntary Aided                |
| Longford CEVC Primary School  | Voluntary Controlled           |
| Morgan's Vale and Woodfalls CE Primary School                           | Academy                        |
| The New Forest CEVA Primary School at Landford, Nomansland & Hamptworth | Voluntary Aided                |
| Whiteparish All Saints CE Primary School                                | Voluntary Aided                |
| <b>Secondary</b>  |                                |
| The Trafalgar School at Downton   | Academy                        |

### Births in Downton

The number of births reported by the Health Authority in the Downton area shows the birth rate has declined slightly in recent years, as shown in the table and graph below. The data includes births up to 31 August 2016. Housing proposals identified in the Core Strategy for Downton itself indicate a shortfall of primary places in the next few years. A small extension to Downton Primary School is scheduled to open for the academic year beginning September 2018.

| <b>Birth Year</b> | <b>2011-12</b> | <b>2012-13</b> | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| Number            | 171            | 184            | 151            | 129            | 131            |



## Primary pupil place demand in Downton

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides historic information and future estimates for the total number of available primary places in the Reception year (the “Published Admission Number” or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school area (a negative figure shows a shortage of places compared with the PAN). On average, 75% of pupils living in the Downton secondary school cluster area take up places at maintained primary schools in the cluster, the remainder attending schools elsewhere or at independent schools.

The following table shows the number of pupils in the primary age range across the Downton area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 151 | 152              | -1                  | -1%            | 1057         | 909       | 1                                    | 147                       | 14%                         |
| 2015/16 | 155 | 148              | 7                   | 4%             | 1085         | 956       | 0                                    | 129                       | 12%                         |
| 2016/17 | 155 | 128              | 27                  | 17%            | 1085         | 991       | 0                                    | 94                        | 9%                          |
| 2017/18 | 155 | 146              | 9                   | 6%             | 1085         | 1007      | 31                                   | 47                        | 4%                          |
| 2018/19 | 163 | 132              | 31                  | 19%            | 1141         | 1002      | 54                                   | 29                        | 3%                          |
| 2019/20 | 163 | 110              | 53                  | 32%            | 1141         | 968       | 59                                   | 58                        | 5%                          |
| 2020/21 | 163 | 116              | 47                  | 29%            | 1141         | 944       | 61                                   | 80                        | 7%                          |
| 2026/27 | 163 | 126              | 37                  | 23%            | 1141         | 856       | 61                                   | 168                       | 15%                         |

## Issues for primary school provision from 2017

There are 190 houses identified in the Wiltshire Core Strategy to be built in the Downton community area. The housing identified in the Core Strategy for Downton itself is expected to generate 61 primary aged pupils and a small extension to Downton Primary School is scheduled to open for October 2017.

## Secondary pupil place demand in Downton

The Trafalgar School is the only secondary school serving the Downton community area catering for the 11 to 16 age range and converted to an Academy on 1<sup>st</sup> April 2017. Estimates of the future need for secondary places is based on the number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of pupils moving to independent schools and schools in other areas.

The overall transfer ratio for The Trafalgar School for the past three years is as follows:

|              | Year 6        | Year 7         | Transfer Ratio |
|--------------|---------------|----------------|----------------|
| 2014 to 2015 | 127           | 112            | 88%            |
| 2015 to 2016 | 118           | 150            | 127%           |
| 2016 to 2017 | 130           | 140 (Forecast) | 108%           |
|              | Average ratio |                | 108%           |

### Implications for secondary school provision from 2017

The table below shows numbers of pupils in the secondary age range across the Downton community area with the percentage of surplus/shortfall places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 116 | 109              | 7                   | 6%             | 580                  | 544               | 0                                    | 36                        | 6%                          |
| 2015/16 | 120 | 112              | 8                   | 7%             | 600                  | 534               | 0                                    | 66                        | 11%                         |
| 2016/17 | 120 | 150              | -30                 | -25%           | 600                  | 583               | 0                                    | 17                        | 3%                          |
| 2017/18 | 120 | 140              | -20                 | -17%           | 600                  | 613               | 8                                    | -21                       | -4%                         |
| 2018/19 | 135 | 120              | 15                  | 11%            | 675                  | 653               | 23                                   | -1                        | 0%                          |
| 2019/20 | 135 | 135              | 0                   | 0%             | 675                  | 678               | 40                                   | -43                       | -6%                         |
| 2020/21 | 135 | 145              | -10                 | -7%            | 675                  | 708               | 44                                   | -77                       | -11%                        |
| 2021/22 | 135 | 135              | 0                   | 0%             | 675                  | 693               | 45                                   | -63                       | -9%                         |
| 2022/23 | 135 | 135              | 0                   | 0%             | 675                  | 688               | 45                                   | -58                       | -9%                         |
| 2026/27 | 135 | 116              | 19                  | 14%            | 675                  | 662               | 45                                   | -32                       | -5%                         |

### Implications for secondary school provision from 2017

There are 190 houses identified in the Wiltshire Core Strategy to be built in the Downton community area which is expected to generate 45 secondary aged pupils by 2026. The current increase in primary numbers is already impacting upon secondary school provision as shown in the table above. Currently, The Trafalgar School has a high proportion of pupils from outside its designated area securing places at the school and therefore as in-area numbers increase, students living outside the schools designated area will need to consider places at their local schools. Demand for school places at The Trafalgar School needs to be planned in the context of the capacity available at the nearby secondary schools in Salisbury.

### Post 16 provision

The Trafalgar School does not currently offer post 16 education therefore pupils attend provision outside of the Downton community area.

**Downton implementation plan**

| <b><i>Short term – 1 to 2 years</i></b><br><b><i>Academic Years</i></b><br><b><i>2017/18 – 2019/20</i></b> | <b><i>Medium term – 3 to 5 years</i></b><br><b><i>Academic Years</i></b><br><b><i>2020/21 – 2022/23</i></b> | <b><i>Long term – 5 to 10 years</i></b><br><b><i>Academic Years</i></b><br><b><i>2023/24 – 2027/28</i></b> |
|--|---|--|
| <i>Expansion to provide an additional 60 places at Downton Primary School for September 2017.</i>          |   |  |

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## D8 Durrington

There are 7 primary age schools in the Durrington area and 1 secondary school catering for the 11 to 19 age range. There are no special schools in the area.

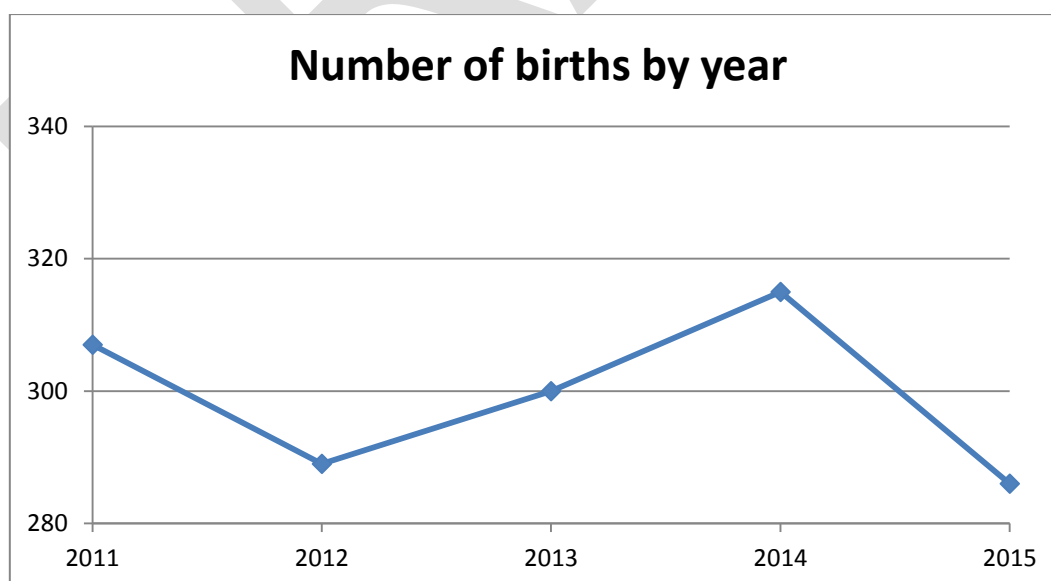
| Primary                                    | Status as at March 2017 |
|--|-------------------------|
| Bulford St Leonard's CE(VA) Primary School | Academy                 |
| Durrington All Saints CEVC Infants School  | Academy                 |
| Durrington CE Controlled Junior School     | Voluntary Controlled    |
| Figheledean St Michael's CE Primary School | Academy                 |
| Kiwi School, Bulford                       | Community               |
| Larkhill Primary School                    | Community               |
| Netheravon All Saints CE Primary School    | Academy                 |
| Secondary                                  |                         |
| Avon Valley College                        | Academy                 |

### Births in Durrington

The number of births reported by the Health Authority in the Durrington area shows the birth rate has, on average, remained the same. However, this area is subject to significant peaks and troughs due to the high population of military families. This increase coupled with the impact of future troop movements and some housing development will lead to a significant increase in demand for primary school places over the coming 5 years.

We have recently expanded Bulford Kiwi and St Leonards primary schools and two new primary schools are planned for the wider area, one of which will be formed from the expansion and relocation of Figheledean St. Michael's Primary School closer to Larkhill.

| Birth Year | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|------------|---------|---------|---------|---------|---------|
| Number     | 307     | 289     | 300     | 315     | 286     |



## Primary pupil place demand in Durrington

Normally, the need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

Historic trends cannot be used to inform the future demand for places in Durrington as the numbers of primary age children predominately relate to the deployment of military personnel and their families. This will increase as a result of the army re-basing programme that will see over 4,200 troops relocated to the Salisbury Plain Area. Bulford Kiwi and St Leonards Primary Schools have already been expanded to accommodate children returning from Germany.

In addition, a further development of 60 private houses is planned for the Durrington area. Children arising from this development have not been included in the table below as, at present, the proposed construction timescale is unknown.

Planning consent for a new 2FE primary school on a site in the Larkhill area has been agreed in order that the Figheldean CE Primary School can relocate and expand by 300 places to accommodate the increasing numbers of military children expected. Work has started on site and numbers will be kept under review beyond 2019 to ensure there are sufficient places in the right locations moving forward.

## Issues for primary school provision from 2017 – Durrington

The table below is the current best estimate of provision required in Durrington taking account of current birth data and predicted housing. The figures are calculated by projecting forward the birth rate including army rebasing data, the likely take up of places based on past trends and the pupil product from any housing that has yet to be completed. The capacity\* will increase from September 2018 when St Michael's Primary School moves into its new expanded accommodation in Larkhill, although numbers of children returning from Germany will not arrive until summer 2019.

The following schools directly serve Durrington.

| Name                                      | Status as at March 2017 |
|---|-------------------------|
| Durrington All Saints CEVC Infants School | Academy                 |
| Durrington CE Controlled Junior School    | Voluntary Controlled    |
| St Michael's CE Primary School            | Academy                 |
| Larkhill Primary School                   | Community               |

The following shows capacity and anticipated demand for places at the Durrington schools listed above:

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 137 | 126              | 11                  | 8%             | 959          | 701       | 0                                    | 258                       | 27%                         |
| 2015/16 | 137 | 131              | 6                   | 4%             | 959          | 709       | 0                                    | 250                       | 26%                         |
| 2016/17 | 137 | 113              | 24                  | 17%            | 959          | 704       | 0                                    | 255                       | 27%                         |
| 2017/18 | 137 | 111              | 26                  | 19%            | 959          | 741       | 0                                    | 218                       | 23%                         |

|         |      |     |    |     |      |     |     |     |     |
|---------|------|-----|----|-----|------|-----|-----|-----|-----|
| 2018/19 | 180* | 137 | 43 | 24% | 1260 | 776 | 25  | 459 | 36% |
| 2019/20 | 180  | 112 | 68 | 38% | 1260 | 795 | 249 | 216 | 17% |
| 2020/21 | 180  | 113 | 67 | 37% | 1260 | 816 | 249 | 195 | 15% |
| 2026/27 | 180  | 118 | 62 | 34% | 1260 | 814 | 251 | 195 | 15% |

### Issues for primary school provision from 2017 – Bulford town

The table below is the current best estimate of provision required across Bulford town taking account of current birth data and predicted housing. The figures are calculated by projecting forward the birth rate including army rebasing data, the likely take up of places based on past trends and the pupil product from any housing that has yet to be completed.

The following schools serve Bulford town.

| Name                                       | Status as at March 2017 |
|--|-------------------------|
| Bulford St Leonard's CE(VA) Primary School | Academy                 |
| Kiwi School, Bulford                       | Community               |

The following shows capacity and anticipated demand for places at the Bulford town schools listed above:

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 71  | 77               | -6                  | -8%            | 497          | 415       | 0                                    | 81                        | 16%                         |
| 2015/16 | 71  | 85               | -14                 | -20%           | 497          | 410       | 0                                    | 87                        | 18%                         |
| 2016/17 | 71  | 93               | -12                 | -17%           | 497          | 462       | 0                                    | 35                        | 7%                          |
| 2017/18 | 105 | 100              | 5                   | 5%             | 735          | 520       | 0                                    | 215                       | 29%                         |
| 2018/19 | 105 | 82               | 23                  | 22%            | 735          | 555       | 0                                    | 180                       | 24%                         |
| 2019/20 | 105 | 105              | 0                   | 0%             | 735          | 605       | 68                                   | 62                        | 8%                          |
| 2020/21 | 105 | 95               | 10                  | 10%            | 735          | 634       | 68                                   | 33                        | 4%                          |
| 2026/27 | 105 | 96               | 9                   | 9%             | 735          | 677       | 68                                   | -10                       | -1%                         |

### Secondary pupil place demand in Durrington

Avon Valley College is the only secondary school serving the Durrington area. Estimates of the future need for secondary places is based on the number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of pupils moving to independent schools and schools in other areas.

The overall transfer ratio for Avon Valley College for the past three years is as follows:

|               | <b>Year 6</b> | <b>Year 7</b> | <b>Transfer Ratio</b> |
|---------------|---------------|---------------|-----------------------|
| 2014 to 2015  | 150           | 131           | 87%                   |
| 2015 to 2016  | 138           | 111           | 80%                   |
| 2016 to 2017  | 130           | 99 (Forecast) | 76%                   |
| Average ratio |               |               | 81%                   |

The table below provides historic information and future estimates of the available secondary places in the normal admission year 7 (the PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the community area.

The table below is the current best estimate of provision required including anticipated Army SFA housing data. It shows the number of pupils of secondary age at Avon Valley College with the percentage of surplus/shortfall places by age cohort both retrospectively and forecast including anticipated pupil product.

| <b>Year</b> | <b>PAN</b> | <b>Pupils in Year 7</b> | <b>Spare Year 7 Places</b> | <b>% Spare Year 7</b> | <b>Total 11 - 16 Places</b> | <b>Total 11 - 16 NOR</b> | <b>Pupil Product from remaining housing</b> | <b>Surplus /shortfall Places</b> | <b>% Surplus /shortfall Places</b> |
|-------------|------------|-------------------------|----------------------------|-----------------------|-----------------------------|--------------------------|---|----------------------------------|------------------------------------|
| 2014/15     | 185        | 103                     | 82                         | 44%                   | 925                         | 530                      | 0   | 395                              | 43%                                |
| 2015/16     | 185        | 131                     | 54                         | 29%                   | 925                         | 556                      | 0   | 369                              | 40%                                |
| 2016/17     | 185        | 111                     | 74                         | 40%                   | 925                         | 527                      | 0   | 398                              | 43%                                |
| 2017/18     | 175        | 99                      | 76                         | 43%                   | 875                         | 517                      | 1   | 357                              | 41%                                |
| 2018/19     | 175        | 127                     | 48                         | 27%                   | 875                         | 554                      | 14  | 307                              | 35%                                |
| 2019/20     | 225*       | 131                     | 94                         | 42%                   | 1125                        | 572                      | 194   | 359                              | 32%                                |
| 2020/21     | 225        | 136                     | 89                         | 40%                   | 1125                        | 582                      | 197   | 346                              | 31%                                |
| 2021/22     | 225        | 159                     | 66                         | 29%                   | 1125                        | 630                      | 200   | 295                              | 26%                                |
| 2026/27     | 225        | 193                     | 32                         | 14%                   | 1125                        | 894                      | 211   | 20                               | 2%                                 |

### **Implications for secondary school provision from 2017**

There are 2,785 houses identified in the Wiltshire Core Strategy to be built in the Amesbury, Bulford and Durrington community areas. The 707 SFA houses due to be constructed for the Army rebasing are not included in the Core Strategy. The combination of Core Strategy and SFA housing is predicted to generate 211 additional secondary aged pupils. Durrington Avon Valley College will be expanded by 270 places to meet the additional demand from military families relocating to the area in 2018 & 2019 and the school will increase its PAN\* to 225 with effect from September 2019.

Demand for places at the school needs to be planned in the context of the capacity available at The Stonehenge School in Amesbury which is also being expanded, as we anticipate that,

given the overall increase in population, more places will need to be commissioned in the future across the Amesbury and Durrington community areas.

### Post 16

Avon Valley College is currently the only secondary school serving the Durrington area and offers post 16 provision. The following table shows the historical number of learners at post 16 and the estimated number for September 2017:

|                            | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18<br>Est. |
|----------------------------|---------|---------|---------|---------|---------|-----------------|
| <b>Avon Valley College</b> | 79      | 93      | 87      | 88      | 31      | 35              |

### Durrington implementation plan

| <b>Short term – 1 to 2 years</b><br><br><b>Academic Years</b><br><b>2017/18 – 2019/20</b>  | <b>Medium term – 3 to 5 years</b><br><br><b>Academic Years</b><br><b>2020/21 – 2022/23</b> | <b>Long term – 5 to 10 years</b><br><br><b>Academic Years</b><br><b>2023/24 – 2027/28</b> |
|--|--|---|
| <i>New 2 FE (420 place) primary school to accommodate the relocation and expansion of Figheledean St. Michael's School scheduled to open September 2018.</i> |  |   |
| <i>Expansion to provide 270 additional places at Avon Valley College in response to Army basing for September 2019.</i>                                      |  |   |

## D9 Lavington

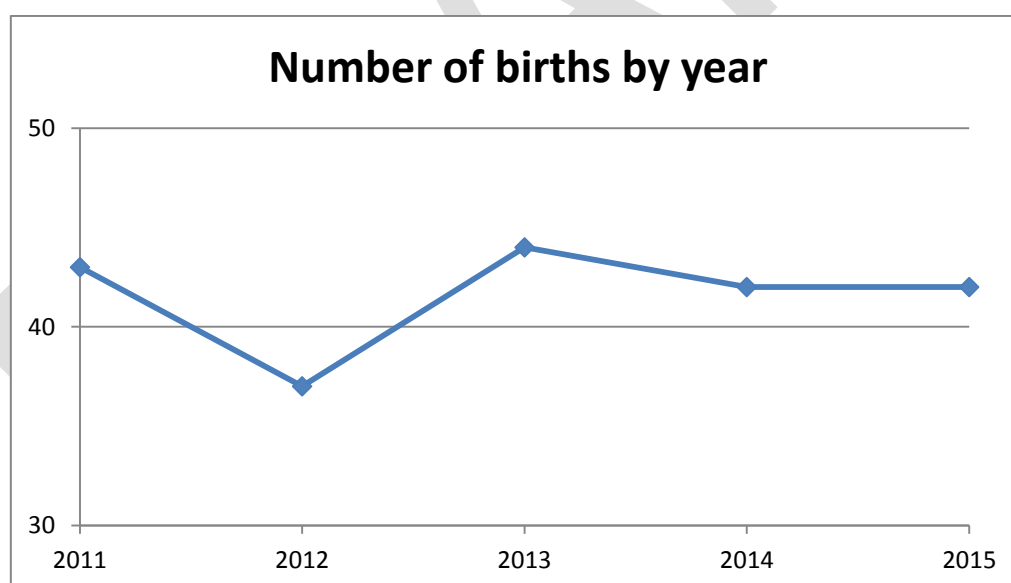
There are 5 primary age schools in the Lavington area and 1 secondary school catering for the 11 to 16 age range. There are no special schools in the area.

| Primary                                       | Status as at March 2017 |
|---|-------------------------|
| The Holy Trinity CE Primary Academy           | Academy                 |
| Dauntsey Academy Primary School               | Academy                 |
| St. Barnabas CE School, Market Lavington      | Voluntary Controlled    |
| St. Thomas a'Becket CE (Aided) Primary School | Voluntary Aided         |
| Urchfont CE Primary School                    | Voluntary Controlled    |
| Secondary                                     |                         |
| Lavington School                              | Academy                 |

### Births in Lavington

The number of births reported by the Health Authority in the Lavington area has remained stable in recent years which can be seen in the table and graph below. The data includes births up to 31 August 2016. This pattern coupled with the impact of modest housing development is unlikely to significantly increase overall demand for primary school places over the coming 10 years.

| Birth Year | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|------------|---------|---------|---------|---------|---------|
| Number     | 43      | 37      | 44      | 42      | 42      |



### Primary pupil place demand in Lavington

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides **historic information** and future estimates for the total number of available primary places in the Reception year (the "Published Admission Number" or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of

spare places across the secondary school cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 158% of pupils living in the Lavington secondary school cluster area take up places at maintained primary schools in the cluster. Currently, there are a high proportion of pupils from outside the school's designated area securing places at the school. Notwithstanding the high uptake of maintained places, some pupils will attend schools elsewhere or at independent schools.

The following table shows the number of pupils in the primary age range across the Lavington area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Housing Pupil Product | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|-----------------------|---------------------------|-----------------------------|
| 2014/15 | 90  | 73               | 17                  | 19%            | 630          | 559       | 4                     | 67                        | 11%                         |
| 2015/16 | 88  | 77               | 11                  | 12%            | 616          | 571       | 0                     | 45                        | 7%                          |
| 2016/17 | 97  | 68               | 29                  | 30%            | 679          | 569       | 0                     | 110                       | 16%                         |
| 2017/18 | 97  | 67               | 30                  | 31%            | 679          | 548       | 2                     | 129                       | 19%                         |
| 2018/19 | 97  | 68               | 29                  | 30%            | 679          | 544       | 10                    | 125                       | 18%                         |
| 2019/20 | 97  | 67               | 30                  | 31%            | 679          | 513       | 13                    | 153                       | 22%                         |
| 2020/21 | 97  | 66               | 31                  | 32%            | 679          | 492       | 13                    | 174                       | 26%                         |
| 2026/27 | 97  | 67               | 30                  | 31%            | 679          | 468       | 13                    | 198                       | 29%                         |

### Issues for primary school provision from 2017

There are approximately 490 houses identified in the Wiltshire Core Strategy to be built in the Devizes community area (excluding Devizes town), which includes the villages in the Lavington secondary school cluster area.

Due to the legacy of surplus places the increase in demand shown in the table above can be accommodated within existing schools' capacity.

### Secondary pupil place demand at Lavington School

Lavington School is the only secondary school serving the Lavington community area. Estimates of the future need for secondary places is based on the number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of pupils moving to independent schools and schools in other areas.

The overall transfer ratio for Lavington School for the past three years is as follows:

|              | Year 6        | Year 7 | Transfer Ratio |
|--------------|---------------|--------|----------------|
| 2014 to 2015 | 76            | 135    | 178%           |
| 2015 to 2016 | 93            | 156    | 168%           |
| 2016 to 2017 | 96            | 150    | 156%           |
|              | Average ratio |        | 167%           |

The table below provides historic information and future estimates of the available secondary places in the normal admission year 7 (the PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the town.

The table below shows pupils in the secondary age range across the Lavington community area with the percentage of surplus/shortfall of places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 137 | 120              | 17                  | 12%            | 685                  | 697               | 0                                    | -12                       | -2%                         |
| 2015/16 | 150 | 135              | 15                  | 10%            | 735                  | 688               | 0                                    | 47                        | 6%                          |
| 2016/17 | 150 | 156              | -6                  | -4%            | 735                  | 712               | 0                                    | 23                        | 3%                          |
| 2017/18 | 150 | 150              | 0                   | 0%             | 735                  | 731               | 0                                    | 4                         | 1%                          |
| 2018/19 | 150 | 133              | 17                  | 11%            | 735                  | 718               | 2                                    | 15                        | 2%                          |
| 2019/20 | 150 | 150              | 0                   | 0%             | 735                  | 748               | 8                                    | -21                       | -3%                         |
| 2020/21 | 150 | 150              | 0                   | 0%             | 735                  | 756               | 10                                   | -31                       | -4%                         |
| 2021/22 | 150 | 150              | 0                   | 0%             | 735                  | 750               | 10                                   | -25                       | -3%                         |
| 2026/27 | 150 | 104              | 46                  | 31%            | 735                  | 626               | 10                                   | 99                        | 13%                         |

### Implications for secondary school provision from 2017

There are approximately 490 houses identified in the Wiltshire Core Strategy to be built in the Devizes community area (excluding Devizes town), which includes the villages in the Lavington secondary school cluster area.

Currently, Lavington School has a high proportion of pupils from outside its designated area securing places at the school. Therefore, as in-area numbers increase, students living outside the schools designated area will need to consider places at their local schools.

The demand for school places at Lavington School needs to be planned in the context of the capacity available at secondary schools in Devizes and Westbury.

### Post 16

Lavington School does not currently offer post 16 education therefore pupils attend provision outside of the Lavington community area.



## D10 Malmesbury

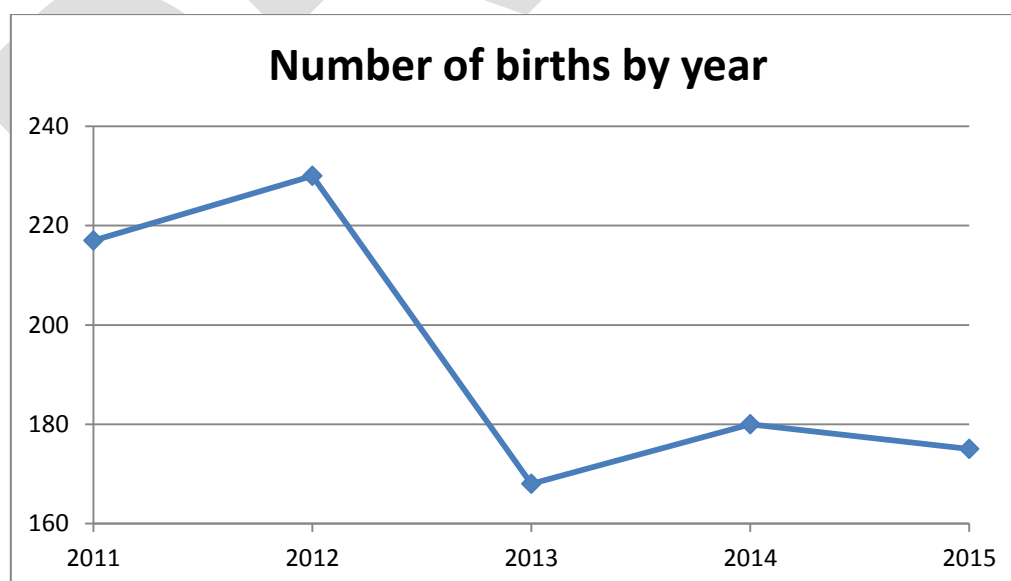
There are 11 primary age schools in the Malmesbury area and 1 secondary school catering for the 11 to 19 age range. There are no special schools in the area.

| <b>Primary</b>                              | <b>Status as at March 2017</b> |
|---|--------------------------------|
| Brinkworth Earl Danby's C E Primary School  | Voluntary Controlled           |
| Crudwell CE Primary School                  | Voluntary Controlled           |
| Hullavington CE Primary School              | Voluntary Controlled           |
| Lea and Garsdon CE Primary School           | Voluntary Controlled           |
| Luckington Community School                 | Community                      |
| Malmesbury CE Primary School                | Academy                        |
| Minety CE Primary School                    | Voluntary Controlled           |
| Oaksey CE Primary School                    | Voluntary Controlled           |
| Sherston CE Primary School                  | Voluntary Controlled           |
| St. Joseph's Catholic Primary School        | Voluntary Aided                |
| Somerford's Walter Powell CE Primary School | Academy                        |
| <b>Secondary</b>                            |                                |
| Malmesbury School                           | Academy                        |

### Births in Malmesbury

The number of births reported by the Health Authority in the Malmesbury area shows the birth rate has declined significantly in recent years. The data includes births up to 31 August 2016 and can be seen in the table and graph below. However, the impact of housing development is likely to increase demand for primary school places in Malmesbury town over the coming years. This demand will require additional places ideally through the expansion of existing school provision.

| <b>Birth Year</b> | <b>2011-12</b> | <b>2012-13</b> | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| <i>Number</i>     | 217            | 230            | 168            | 180            | 175            |



## Primary pupil place demand in Malmesbury

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides historic information and future estimates for the total number of available primary places in the Reception year (the “Published Admission Number” or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 95% of pupils living in the Malmesbury secondary school cluster area take up places at maintained primary schools in the cluster. Notwithstanding the high uptake of maintained places, some pupils will attend schools elsewhere or at independent schools.

The following table shows the number of pupils in the primary age range across the Malmesbury area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|---------------------------|-----------------------------|
| 2014/15 | 251 | 230              | 21                  | 8%             | 1757         | 1581      | 176                       | 10%                         |
| 2015/16 | 252 | 218              | 34                  | 13%            | 1764         | 1589      | 175                       | 10%                         |
| 2016/17 | 253 | 206              | 47                  | 19%            | 1771         | 1624      | 147                       | 8%                          |
| 2017/18 | 252 | 228              | 24                  | 9%             | 1764         | 1647      | 117                       | 7%                          |
| 2018/19 | 255 | 172              | 83                  | 32%            | 1785         | 1561      | 224                       | 12%                         |
| 2019/20 | 255 | 180              | 75                  | 29%            | 1785         | 1486      | 299                       | 17%                         |
| 2020/21 | 255 | 177              | 78                  | 31%            | 1785         | 1424      | 361                       | 20%                         |
| 2026/27 | 255 | 189              | 66                  | 26%            | 1785         | 1301      | 484                       | 27%                         |

## Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends across the area. However, they do not include the pupil product from any housing that has yet to be completed. This housing will be concentrated in the town.

The following schools serve the town.

| Name                                 | Status as at March 2017 |
|--------------------------------------|-------------------------|
| Lea and Garsdon CE Primary School    | Voluntary Controlled    |
| Malmesbury CE Primary School         | Academy                 |
| St. Joseph’s Catholic Primary School | Voluntary Aided         |

The table below shows capacity and anticipated demand for places at the Malmesbury town schools listed above.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 100 | 97               | 3                   | 3%             | 700          | 658       | 0                                    | 42                        | 6%                          |
| 2015/16 | 101 | 94               | 7                   | 7%             | 707          | 667       | 0                                    | 40                        | 6%                          |
| 2016/17 | 101 | 93               | 8                   | 8%             | 707          | 682       | 0                                    | 25                        | 3%                          |
| 2017/18 | 100 | 99               | 1                   | 1%             | 700          | 686       | 44                                   | -30                       | -4%                         |
| 2018/19 | 100 | 68               | 32                  | 32%            | 700          | 654       | 66                                   | -20                       | -3%                         |
| 2019/20 | 100 | 84               | 16                  | 16%            | 700          | 632       | 107                                  | -39                       | -6%                         |
| 2020/21 | 100 | 80               | 20                  | 20%            | 700          | 611       | 122                                  | -33                       | -5%                         |
| 2026/27 | 100 | 83               | 17                  | 17%            | 700          | 578       | 137                                  | -15                       | -2%                         |

Even without the addition of housing it can be seen that there is already pressure on primary pupil places in the town schools. This situation is currently eased by parents sending their children to schools outside of the town.

There are 1,395 houses identified in the Wiltshire Core Strategy to be built in the Malmesbury community area. The remaining housing is predicted to generate a further 137 primary aged pupils. Assuming the birth rate continues at the average rate for the past four years and the housing in the town is delivered as planned there will be a shortfall of places by 2026. The precise shortfall will depend on the final mix of dwelling sizes, social housing & windfall sites actually built.

Despite a drop in the birth rate, additional housing development in the area means that demand for primary school places is still increasing albeit at a slower rate. All three primary schools that serve the town are expected to be at or near capacity and there is a need to provide a further 0.5FE for September 2019.

### Secondary pupil place demand in Malmesbury

Malmesbury School is the only secondary school serving the Malmesbury community area and converted to an Academy in August 2011. Estimates of the future need for secondary places is based on the expected number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of parental choice, pupils moving to independent schools and schools in other areas.

The overall transfer ratio for Malmesbury School for the past three years is as follows:

|              | Year 6        | Year 7 | Transfer Ratio |
|--------------|---------------|--------|----------------|
| 2014 to 2015 | 228           | 228    | 100%           |
| 2015 to 2016 | 218           | 231    | 106%           |
| 2016 to 2017 | 205           | 217    | 106%           |
|              | Average ratio |        | 104%           |

## Implications for secondary school provision from 2017

The table below shows pupils at Malmesbury School with the percentage of surplus/shortfall places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 228 | 243              | -15                 | -7%            | 1140                 | 1050              | 0                                    | 90                        | 8%                          |
| 2015/16 | 228 | 228              | 0                   | 0%             | 1140                 | 1088              | 0                                    | 52                        | 5%                          |
| 2016/17 | 228 | 231              | 3                   | 1%             | 1140                 | 1128              | 0                                    | 12                        | 1%                          |
| 2017/18 | 228 | 217              | 11                  | 5%             | 1140                 | 1146              | 15                                   | -21                       | -2%                         |
| 2018/19 | 240 | 257              | -17                 | -7%            | 1200                 | 1196              | 37                                   | -33                       | -3%                         |
| 2019/20 | 240 | 255              | -15                 | -6%            | 1200                 | 1211              | 66                                   | -77                       | -6%                         |
| 2020/21 | 240 | 239              | 1                   | 0%             | 1200                 | 1219              | 99                                   | -118                      | -10%                        |
| 2021/22 | 240 | 242              | -2                  | -1%            | 1200                 | 1231              | 112                                  | -143                      | -12%                        |
| 2022/23 | 240 | 233              | 7                   | 3%             | 1200                 | 1247              | 126                                  | -173                      | -14%                        |
| 2026/27 | 240 | 190              | 50                  | 21%            | 1200                 | 1081              | 133                                  | -14                       | -1%                         |

There are 1,395 houses identified in the Wiltshire Core Strategy to be built in the Malmesbury community area. The remaining housing is predicted to generate a further 133 secondary aged pupils. The precise shortfall will depend on the final mix of dwelling sizes, social housing & windfall sites actually built.

The current increase in primary numbers is already impacting upon secondary school provision as shown in the table above. Malmesbury School are planning a 120 place expansion which is proposed to complete for September 2018.

### Post 16

Malmesbury School is currently the only Secondary school serving the Malmesbury community area and offering post 16 provision. The following table shows the historical number of learners at post 16 and the estimated number for September 2017:

|                          | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 Est. |
|--------------------------|---------|---------|---------|---------|---------|--------------|
| <b>Malmesbury School</b> | 230     | 217     | 229     | 205     | 198     | 198          |

**Malmesbury implementation plan**

| <p><b>Short term – 1 to 2 years</b></p> <p><b>Academic Years</b><br/><b>2017/18 – 2019/20</b></p>       | <p><b>Medium term – 3 to 5 years</b></p> <p><b>Academic Years</b><br/><b>2020/21 – 2022/23</b></p> | <p><b>Long term – 5 to 10 years</b></p> <p><b>Academic Years</b><br/><b>2023/24 – 2027/28</b></p> |
|---|--|---|
| <p><i>Expansion of 0.5FE (120) Primary places to serve Malmesbury area.</i></p>                         |  |   |
| <p><i>Expansion to provide 120 places at Malmesbury School for September 2018 (school managed).</i></p> |  |   |

DRAFT

## D11 Marlborough

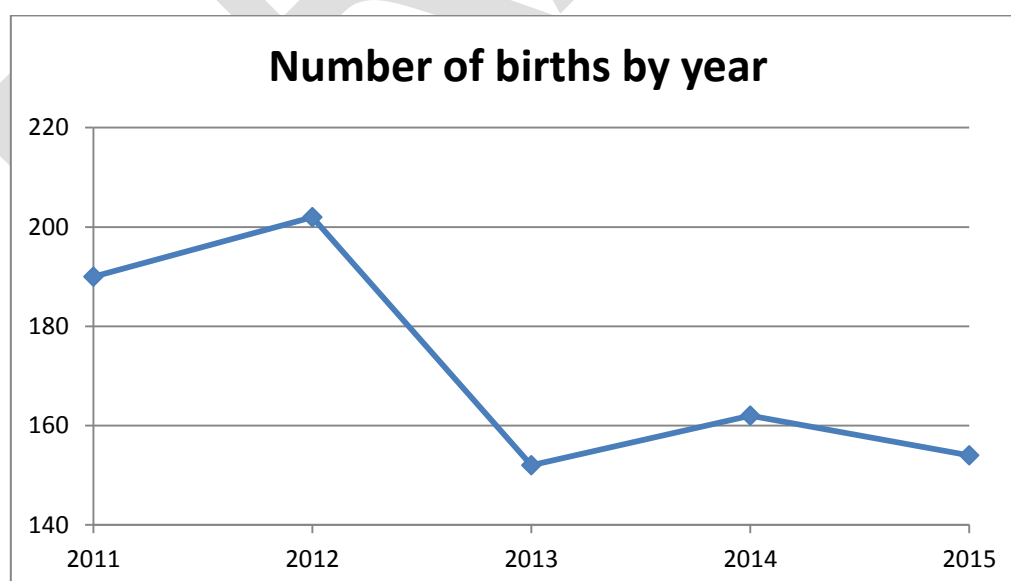
There are 11 primary age schools in the Marlborough area and 1 secondary school catering for the 11 to 19 age range. There are no special schools in the area however there is a specialist resource base at Marlborough St. Mary's CE Primary School.

| Primary  | Status as at March 2017 |
|--|-------------------------|
| Baydon St. Nicholas CE School                            | Voluntary Aided         |
| Chilton Foliat CEVA Primary School                       | Voluntary Aided         |
| Great Bedwyn CE School                                   | Voluntary Controlled    |
| Kennet Valley CE Aided Primary School                    | Voluntary Aided         |
| Ogbourne St. George & St. Andrew CE Cont. Primary School | Academy                 |
| Preshute CE Primary School                               | Voluntary Controlled    |
| Ramsbury Primary School                                  | Community               |
| St. Katharine's CofE (VC) Primary School                 | Voluntary Controlled    |
| Marlborough St. Mary's CEVC Primary School               | Voluntary Controlled    |
| St. Michael's CE Aided Primary School, Aldbourne         | Voluntary Aided         |
| Shalbourne CE Primary School                             | Voluntary Controlled    |
| Secondary  |                         |
| St. John's Marlborough - an International Academy        | Academy                 |

### Births in Marlborough

The number of births reported by the Health Authority in the Marlborough area shows the birth rate has declined by approximately 5% in recent years, as shown in the table and graph below. The data includes births up to 31 August 2016.

| Birth Year | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|------------|---------|---------|---------|---------|---------|
| Number     | 190     | 202     | 152     | 162     | 154     |



## Primary pupil place demand in Marlborough

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides historic information and future estimates for the total number of available primary places in the Reception year (the “Published Admission Number” or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 128% of pupils living in the Marlborough secondary school cluster area take up places at maintained primary schools in the cluster. This is due in part to the primary schools in the cluster attracting pupils from a wider designated extending beyond the Marlborough area. Notwithstanding the high uptake of maintained places, some pupils will attend schools elsewhere or at independent schools.

The following table shows the number of pupils in the primary age range across the Marlborough area based on the birth rate and the percentage of surplus/shortfall places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|---------------------------|-----------------------------|
| 2014/15 | 255 | 241              | 14                  | 5%             | 1785         | 1621      | 164                       | 9%                          |
| 2015/16 | 256 | 246              | 10                  | 4%             | 1792         | 1663      | 129                       | 7%                          |
| 2016/17 | 264 | 244              | 20                  | 8%             | 1848         | 1708      | 140                       | 8%                          |
| 2017/18 | 269 | 255              | 14                  | 5%             | 1883         | 1714      | 169                       | 9%                          |
| 2018/19 | 272 | 219              | 53                  | 19%            | 1904         | 1686      | 218                       | 11%                         |
| 2019/20 | 272 | 225              | 47                  | 17%            | 1904         | 1688      | 216                       | 11%                         |
| 2020/21 | 272 | 214              | 58                  | 21%            | 1904         | 1671      | 233                       | 12%                         |
| 2026/27 | 272 | 228              | 44                  | 16%            | 1904         | 1579      | 325                       | 17%                         |

## Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends across the area. However, they do not include the pupil product from any housing that has yet to be completed. This housing will be concentrated in the town.

The following schools serve the town.

| Name                                       | Status as at March 2017 |
|--|-------------------------|
| Preshute CE Primary School                 | Voluntary Controlled    |
| Marlborough St. Mary’s CEVC Primary School | Voluntary Controlled    |

The following table shows capacity and anticipated demand for places at the Marlborough town schools listed above.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 90  | 74               | 16                  | 18%            | 630          | 523       | 0                                    | 107                       | 17%                         |
| 2015/16 | 90  | 84               | 6                   | 7%             | 630          | 529       | 0                                    | 101                       | 16%                         |
| 2016/17 | 90  | 74               | 16                  | 18%            | 630          | 539       | 0                                    | 91                        | 14%                         |
| 2017/18 | 90  | 88               | 2                   | 2%             | 630          | 547       | 28                                   | 55                        | 9%                          |
| 2018/19 | 90  | 75               | 15                  | 17%            | 630          | 545       | 53                                   | 32                        | 5%                          |
| 2019/20 | 90  | 73               | 17                  | 19%            | 630          | 551       | 77                                   | 2                         | 0%                          |
| 2020/21 | 90  | 79               | 11                  | 12%            | 630          | 555       | 83                                   | -8                        | -1%                         |
| 2026/27 | 90  | 79               | 11                  | 12%            | 630          | 547       | 83                                   | 0                         | 0%                          |

There are 920 houses identified in the Wiltshire Core Strategy to be built in the Marlborough community area. This is predicted to generate up to 83 primary aged pupils. Assuming the birth rate continues at the average rate for the past four years and the housing is delivered as planned there will be a small shortfall of places across the town by 2026. The precise shortfall will depend on the final mix of dwelling sizes, social housing & windfall sites actually built. Due to the legacy of surplus places this increase in demand can be contained within existing schools in the short to medium term.

In addition, the LA was successful under the current government's recent Priority Schools Building Programme to replace St. Mary's Infant and St. Peter's Junior Schools with a new building. This will provide a 2FE (420 places) primary school on a single site which is due to open from September 2017.

### Secondary pupil place demand in Marlborough

St. John's Marlborough is the only secondary school serving the Marlborough community area and converted to an Academy in September 2012. Estimates of the future need for secondary places is based on the expected number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of parental choice, pupils moving to independent schools and schools in other areas.

The overall transfer ratio for St. John's Marlborough for the past three years is as follows:

|              | Year 6        | Year 7 | Transfer Ratio |
|--------------|---------------|--------|----------------|
| 2014 to 2015 | 233           | 257    | 110%           |
| 2015 to 2016 | 236           | 262    | 111%           |
| 2016 to 2017 | 249           | 263    | 106%           |
|              | Average ratio |        | 109%           |



## Implications for secondary school provision from 2017

The table below shows pupils at St. John's Marlborough with the percentage of surplus/shortfall places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 263 | 251              | 1                   | 0%             | 1315                 | 1298              | 0                                    | 17                        | 1%                          |
| 2015/16 | 263 | 257              | 6                   | 2%             | 1315                 | 1286              | 0                                    | 29                        | 2%                          |
| 2016/17 | 263 | 262              | 1                   | 0%             | 1315                 | 1295              | 0                                    | 20                        | 1%                          |
| 2017/18 | 263 | 263              | 0                   | 0%             | 1315                 | 1307              | 6                                    | 2                         | 0%                          |
| 2018/19 | 263 | 281              | -18                 | -7%            | 1315                 | 1326              | 30                                   | -41                       | -3%                         |
| 2019/20 | 263 | 252              | 11                  | 4%             | 1315                 | 1322              | 55                                   | -62                       | -5%                         |
| 2020/21 | 263 | 263              | 0                   | 0%             | 1315                 | 1331              | 76                                   | -92                       | -7%                         |
| 2021/22 | 263 | 301              | -38                 | -14%           | 1315                 | 1370              | 83                                   | -138                      | -10%                        |
| 2022/23 | 263 | 284              | -21                 | -8%            | 1315                 | 1392              | 85                                   | -162                      | -12%                        |
| 2026/27 | 263 | 259              | 4                   | 1%             | 1315                 | 1387              | 93                                   | -165                      | -12%                        |

## Implications for secondary school provision from 2017

The 920 houses identified in the Wiltshire Core Strategy to be built in the Marlborough community area of which the remaining housing is predicted to generate approximately 93 secondary aged pupils. Increasing numbers are already impacting on secondary provision, however, as St. John's Marlborough historically takes above PAN there is unlikely to be significant impact on the school initially. Numbers will be kept under review, although there are places in neighbouring Secondary schools which can absorb some of the growth.

### Post 16

St. John's Marlborough is currently the only secondary school serving the Marlborough community area and offers post 16 provision. The following table shows the historical number of learners at post 16 and the estimated number for September 2017:

|                               | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 Est. |
|-------------------------------|---------|---------|---------|---------|---------|--------------|
| <b>St. John's Marlborough</b> | 397     | 374     | 411     | 390     | 384     | 372          |

## D12 Melksham

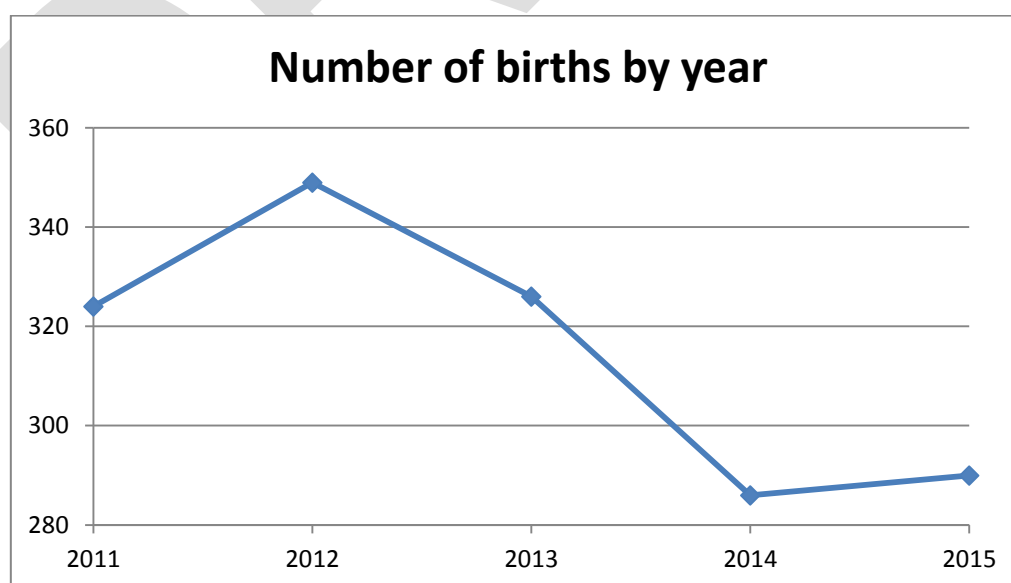
There are 9 primary age schools in the Melksham area and 1 secondary school catering for the 11 to 19 age range. All but one of the schools in this area are Academies. There are no special schools in the area however there is a specialist resource base at River Mead School.

| Primary                                     | Status as at March 2017 |
|---|-------------------------|
| Aloeric Primary School                      | Foundation              |
| Bowerhill Primary School                    | Academy                 |
| Forest & Sandridge CE Primary School        | Academy                 |
| River Mead School                           | Academy                 |
| The Manor School                            | Academy                 |
| Seend CE Aided Primary School               | Academy                 |
| Shaw C of E Primary School                  | Academy                 |
| St. George's CE Primary School, Semington   | Academy                 |
| St. Mary's Broughton Gifford Primary School | Academy                 |
| Secondary                                   |                         |
| Melksham Oak School                         | Academy                 |

### Births in Melksham

The number of births reported by the Health Authority in the Devizes area shows the birth rate has declined in recent years as shown in the table and graph below. The data includes births up to 31 August 2016. However, the impact of housing development is likely to increase demand for primary school places in Melksham town over the coming years. The existing schools in Melksham are unable to be expanded due to site constraints and therefore any new housing will require a new primary school/site to be identified.

| Birth Year | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|------------|---------|---------|---------|---------|---------|
| Number     | 324     | 349     | 326     | 286     | 290     |



## Primary pupil place demand in Melksham

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides historic information and future estimates for the total number of available primary places in the Reception year (the “Published Admission Number” or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 93% of pupils living in the Melksham secondary school cluster area take up places at maintained primary schools in the cluster; the remainder attend schools elsewhere or at independent schools. In the current economic climate, this percentage is expected to increase.

The following table shows the number of pupils in the primary age range across the Melksham area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|---------------------------|-----------------------------|
| 2014/15 | 304 | 318              | -14                 | -5%            | 2128         | 1929      | 199                       | 9%                          |
| 2015/16 | 334 | 313              | 21                  | 6%             | 2338         | 1990      | 348                       | 15%                         |
| 2016/17 | 340 | 302              | 38                  | 11%            | 2380         | 2051      | 329                       | 14%                         |
| 2017/18 | 343 | 321              | 22                  | 6%             | 2401         | 2102      | 299                       | 12%                         |
| 2018/19 | 344 | 314              | 30                  | 9%             | 2408         | 2159      | 249                       | 10%                         |
| 2019/20 | 344 | 288              | 56                  | 16%            | 2408         | 2154      | 254                       | 10%                         |
| 2020/21 | 344 | 293              | 51                  | 15%            | 2408         | 2157      | 251                       | 10%                         |
| 2026/27 | 344 | 304              | 40                  | 12%            | 2408         | 2099      | 309                       | 13%                         |

## Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends. However, they do not include the pupil product from any housing that has yet to be completed. This housing will predominately be concentrated in the town however; there is significant development in Shaw therefore Shaw Primary School has also been included below.

| Name                                 | Status as at March 2017 |
|--------------------------------------|-------------------------|
| Aloeric Primary School               | Foundation              |
| Bowerhill Primary School             | Academy                 |
| Forest & Sandridge CE Primary School | Academy                 |
| River Mead School                    | Academy                 |
| Shaw C of E Primary School           | Academy                 |
| The Manor School                     | Academy                 |

The table below shows capacity and anticipated demand for places at the Melksham and Shaw town schools listed above.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 264 | 271              | -7                  | -3%            | 1848         | 1661      | 0                                    | 187                       | 10%                         |
| 2015/16 | 295 | 268              | 27                  | 9%             | 2065         | 1698      | 0                                    | 367                       | 18%                         |
| 2016/17 | 300 | 258              | 42                  | 14%            | 2100         | 1754      | 0                                    | 346                       | 16%                         |
| 2017/18 | 300 | 278              | 22                  | 7%             | 2100         | 1792      | 60                                   | 248                       | 12%                         |
| 2018/19 | 300 | 270              | 30                  | 10%            | 2100         | 1845      | 113                                  | 142                       | 7%                          |
| 2019/20 | 300 | 244              | 56                  | 19%            | 2100         | 1850      | 174                                  | 76                        | 4%                          |
| 2020/21 | 300 | 249              | 51                  | 17%            | 2100         | 1844      | 249                                  | 7                         | 0%                          |
| 2026/27 | 300 | 260              | 40                  | 13%            | 2100         | 1793      | 389                                  | -82                       | -4%                         |

There are 2,370 houses identified in the Wiltshire Core Strategy to be built in the Melksham community area. The remaining housing is predicted to generate a further 389 primary aged pupils.

The impact of housing development will further increase demand for primary school places in Melksham town over the coming years. Assuming the birth rate continues at the average rate for the past four years and the housing in the town is delivered as planned there will be a shortfall of places by 2021. The existing schools in Melksham are unable to expand due to site constraints, however, a new primary school site has been secured to the South of the town and will be developed as housing progresses.

### Secondary pupil place demand in Melksham

Melksham Oak School is the only secondary school serving the Melksham community area and converted to an Academy in April 2015. Estimates of the future need for secondary places is based on the number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of pupils moving to independent schools and schools in other areas.

The overall transfer ratio for Melksham Oak School for the past three years is as follows:

|              | Year 6        | Year 7 | Transfer Ratio |
|--------------|---------------|--------|----------------|
| 2014 to 2015 | 252           | 232    | 92%            |
| 2015 to 2016 | 260           | 220    | 85%            |
| 2016 to 2017 | 270           | 239    | 88%            |
|              | Average ratio |        | 88%            |

## Implications for secondary school provision from 2017

The table below shows pupils at Melksham Oak School with the percentage of surplus/shortfall places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 270 | 220              | 50                  | 19%            | 1350                 | 1089              | 0                                    | 261                       | 19%                         |
| 2015/16 | 230 | 232              | -2                  | -1%            | 1150                 | 1101              | 0                                    | 49                        | 4%                          |
| 2016/17 | 252 | 220              | 32                  | 13%            | 1260                 | 1085              | 0                                    | 175                       | 14%                         |
| 2017/18 | 252 | 239              | 13                  | 5%             | 1260                 | 1138              | 20                                   | 102                       | 8%                          |
| 2018/19 | 252 | 227              | 25                  | 10%            | 1260                 | 1148              | 44                                   | 68                        | 5%                          |
| 2019/20 | 252 | 259              | -7                  | -3%            | 1260                 | 1189              | 86                                   | -15                       | -1%                         |
| 2020/21 | 252 | 255              | -3                  | -1%            | 1260                 | 1212              | 135                                  | -87                       | -7%                         |
| 2021/22 | 252 | 288              | -36                 | -14%           | 1260                 | 1281              | 194                                  | -215                      | -17%                        |
| 2022/23 | 252 | 278              | -26                 | -10%           | 1260                 | 1320              | 239                                  | -299                      | -24%                        |
|         |     |                  |                     |                |                      |                   |                                      |                           |                             |
| 2026/27 | 252 | 255              | -3                  | 1%             | 1260                 | 1415              | 314                                  | -469                      | -37%                        |

There are 2,370 houses identified in the Wiltshire Core Strategy to be built in the Melksham community area. The remaining housing is predicted to generate a further 314 secondary aged pupils. The increase in pupil numbers will begin impacting upon secondary school provision from 2019/2020 as shown in the table above.

The Local Authority intends to expand Melksham Oak secondary school by 300 11 to 15 places to meet the demand from additional housing. We are currently in discussion with the school as they wish to combine these works with an expansion of post 16 places and intend to seek ESFA funding for this element.

### Post 16

Melksham Oak School is currently the only secondary school serving the Melksham community area and offers post 16 provision. The following table shows the historical number of learners at post 16 and the estimated number for September 2017:

|                            | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 Est. |
|----------------------------|---------|---------|---------|---------|---------|--------------|
| <b>Melksham Oak School</b> | 120     | 148     | 140     | 178     | 187     | 155          |

**Melksham implementation plan**

| <p><b>Short term – 1 to 2 years</b></p> <p><b>Academic Years</b><br/><b>2017/18 – 2019/20</b></p> | <p><b>Medium term – 3 to 5 years</b></p> <p><b>Academic Years</b><br/><b>2020/21 – 2022/23</b></p>  | <p><b>Long term – 5 to 10 years</b></p> <p><b>Academic Years</b><br/><b>2023/24 – 2027/28</b></p> |
|---|---|---|
|   | <p><i>New 2FE (420 places) primary school in Melksham in line with housing build out.</i></p>       |   |
|   | <p><i>Expansion to provide 300 additional secondary places at Melksham Oak School for 2020.</i></p> |   |

DRAFT

## D13 Mere

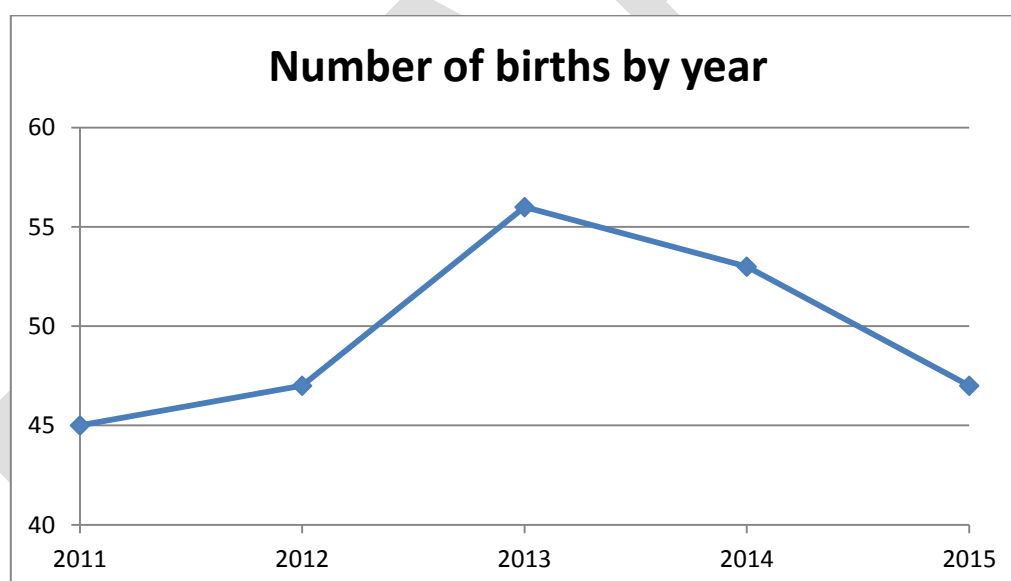
There are 3 primary age schools in the Mere area. For secondary school and post 16 education, young people travel mostly to Gillingham School in Dorset or to other Wiltshire secondary schools within adjacent areas. There are no special schools in the area.

| Primary  | Status as at March 2017 |
|--|-------------------------|
| Hindon CEVA Primary School St. Mary's and St. John's | Voluntary Aided         |
| Mere School  | Community               |
| Whitesheet CE Primary Academy                        | Academy                 |

### Births in Mere

The birth rate has, on average, remained the same however some fluctuation has been seen over the last few years. The data includes births up to 31 August 2016 and can be seen in the table and graph below. This pattern coupled with the impact of modest housing development is unlikely to significantly increase demand for primary school places over the coming 10 years.

| Birth Year | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|------------|---------|---------|---------|---------|---------|
| Number     | 45      | 47      | 56      | 53      | 47      |



### Primary pupil place demand in Mere

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides historic information and future estimates for the total number of available primary places in the Reception Year (the "Published Admission Number" or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the Mere schools cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 78% of pupils living in the Mere schools'

cluster area take up places at maintained primary schools in the cluster, the remainder attending schools elsewhere or at independent schools.

Numbers of pupils in the primary age range across the Mere community area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 54  | 37               | 17                  | 31%            | 378          | 261       | 0                                    | 117                       | 31%                         |
| 2015/16 | 54  | 39               | 15                  | 28%            | 378          | 267       | 0                                    | 111                       | 29%                         |
| 2016/17 | 54  | 35               | 19                  | 35%            | 378          | 278       | 0                                    | 100                       | 26%                         |
| 2017/18 | 54  | 38               | 16                  | 30%            | 378          | 282       | 12                                   | 84                        | 22%                         |
| 2018/19 | 54  | 45               | 9                   | 17%            | 378          | 284       | 26                                   | 94                        | 25%                         |
| 2019/20 | 54  | 44               | 10                  | 18%            | 378          | 284       | 39                                   | 55                        | 15%                         |
| 2020/21 | 54  | 38               | 16                  | 30%            | 378          | 283       | 45                                   | 50                        | 13%                         |
| 2026/27 | 54  | 41               | 13                  | 24%            | 378          | 286       | 45                                   | 47                        | 12%                         |

### Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends.

There are 285 houses identified in the Wiltshire Core Strategy to be built in the Mere community area. The remaining housing is predicted to generate approximately 45 primary aged pupils. These pupils can readily be accommodated within the existing schools' capacity.

### Secondary pupil place demand in Mere

Historically, all 'on-time' year 6 applicants from primary schools in the community area have been offered places at the designated school in Gillingham (Dorset).

### Implications for secondary school and post 16 provision from 2017

Dorset is responsible for school place planning in Gillingham. Currently, no issues have been indicated to us about any shortfall of school places.

Wiltshire Council will maintain effective communications with Dorset to ensure the pupil situation is kept under review and cross-border admissions continue to operate smoothly.



## D14 Pewsey

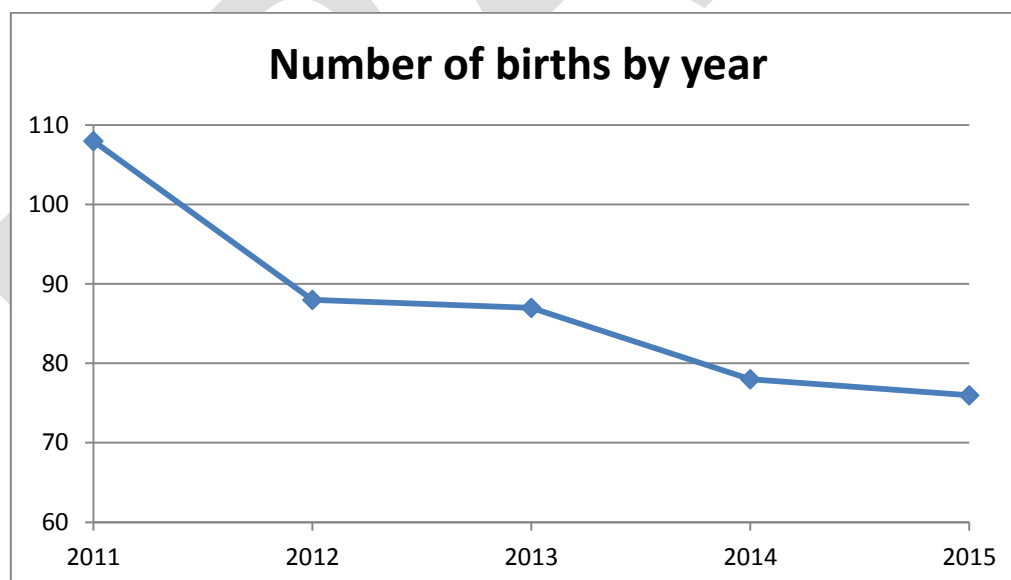
There are 6 primary age schools in the Pewsey area and 1 secondary school catering for the 11 to 16 age range. There are no special schools in the area but need is often provided across border in Swindon.

| <b>Primary</b>              | <b>Status as at March 2017</b> |
|-----------------------------|--------------------------------|
| Burbage Primary School      | Academy                        |
| Easton Royal Academy        | Academy                        |
| Oare CE Primary School      | Academy                        |
| Pewsey Primary School       | Academy                        |
| Rushall CEVA School         | Voluntary Aided                |
| Woodborough CE Aided School | Voluntary Aided                |
| <b>Secondary</b>            |                                |
| Pewsey Vale School          | Academy                        |

### Births in Pewsey

The number of births reported by the Health Authority in the Pewsey area has declined in recent years which can be seen in the table and graph below. The data includes births up to 31 August 2016. This pattern coupled with the impact of modest housing development is unlikely to significantly increase overall demand for primary school places over the coming 10 years.

| <b>Birth Year</b> | <b>2011-12</b> | <b>2012-13</b> | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| Number            | 108            | 88             | 87             | 78             | 76             |



### Primary pupil place demand in Pewsey

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides **historic information** and future estimates for the total number of available primary places in the Reception year (the "Published Admission Number" or PAN)

compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 95% of pupils living in the Pewsey secondary school cluster area take up places at maintained primary schools in the cluster. In the current economic climate, this percentage is expected to increase.

The following table shows the number of pupils in the primary age range across the Pewsey area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 127 | 103              | 24                  | 19%            | 889          | 723       | 0                                    | 166                       | 19%                         |
| 2015/16 | 127 | 110              | 17                  | 13%            | 889          | 735       | 0                                    | 154                       | 17%                         |
| 2016/17 | 132 | 103              | 29                  | 22%            | 924          | 757       | 0                                    | 167                       | 18%                         |
| 2017/18 | 132 | 99               | 33                  | 25%            | 924          | 749       | 31                                   | 144                       | 16%                         |
| 2018/19 | 132 | 98               | 34                  | 26%            | 924          | 743       | 37                                   | 144                       | 16%                         |
| 2019/20 | 132 | 91               | 41                  | 31%            | 924          | 712       | 41                                   | 171                       | 18%                         |
| 2020/21 | 132 | 91               | 41                  | 31%            | 924          | 713       | 43                                   | 168                       | 18%                         |
| 2026/27 | 132 | 95               | 37                  | 28%            | 924          | 656       | 62                                   | 206                       | 22%                         |

There are 600 houses identified in the Wiltshire Core Strategy to be built in the Pewsey community area. The housing is concentrated in Burbage and Pewsey with smaller amounts in the remaining villages across the area. The remainder of the housing specifically planned for the Pewsey area is predicted to generate approximately 62 primary aged pupils.

Due to the legacy of surplus places across the area this increase in demand can be contained within neighbouring schools in the short term, with additional accommodation provided where necessary. Pewsey Primary School site can accommodate some expansion so additional capacity will be put in place if required in the future. The anticipated rise in pupil numbers attending the school will be monitored closely in the coming years.

### Secondary pupil place demand in Pewsey

Estimates of the future need for secondary places is based on the number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of pupils moving to independent schools and schools in other areas. The overall transfer ratio for Pewsey Vale School for the past three years is as follows:

|              | Year 6        | Year 7 | Transfer Ratio |
|--------------|---------------|--------|----------------|
| 2014 to 2015 | 105           | 79     | 75%            |
| 2015 to 2016 | 87            | 49     | 56%            |
| 2016 to 2017 | 107           | 74     | 69%            |
|              | Average ratio |        | 67%            |

The table below provides historic information and future estimates of the available secondary places in the normal admission year 7 (the PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the town. Pewsey Vale School is the only secondary school serving the Pewsey community area.

The table below shows pupils in the secondary age range across the Pewsey community area with the percentage of surplus places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 107 | 73               | 34                  | 32%            | 535                  | 335               | 0                                    | 200                       | 37%                         |
| 2015/16 | 107 | 79               | 28                  | 26%            | 535                  | 351               | 0                                    | 184                       | 34%                         |
| 2016/17 | 107 | 49               | 58                  | 54%            | 535                  | 318               | 0                                    | 217                       | 41%                         |
| 2017/18 | 107 | 74               | 33                  | 31%            | 535                  | 328               | 11                                   | 196                       | 37%                         |
| 2018/19 | 107 | 72               | 35                  | 33%            | 535                  | 331               | 23                                   | 181                       | 34%                         |
| 2019/20 | 107 | 84               | 23                  | 21%            | 535                  | 349               | 28                                   | 158                       | 29%                         |
| 2020/21 | 107 | 62               | 45                  | 42%            | 535                  | 344               | 30                                   | 161                       | 30%                         |
| 2021/22 | 107 | 78               | 29                  | 27%            | 535                  | 372               | 32                                   | 131                       | 24%                         |
| 2022/23 | 107 | 82               | 25                  | 23%            | 535                  | 380               | 38                                   | 117                       | 22%                         |
| 2026/27 | 107 | 63               | 44                  | 41%            | 535                  | 368               | 46                                   | 121                       | 23%                         |

### Implications for secondary school provision from 2017

There are 600 houses identified in the Wiltshire Core Strategy to be built in the Pewsey community area. The housing is concentrated in Burbage and Pewsey with smaller amounts in the remaining villages across the area. The remainder of the housing is predicted to generate approximately 46 secondary aged pupils which can be accommodated in existing provision.

Due to a legacy of surplus places, the current increase in primary numbers has little impact on secondary school provision at Pewsey Vale School over the next few years, as shown in the table above.

Assuming the birth rate continues at the average rate for the past four years and the housing in the town is delivered as planned there is unlikely to be significant impact on the school until beyond the term covered by this document.

### Post 16

Pewsey Vale School does not currently offer post 16 education therefore pupils attend provision outside of the Pewsey community area.

## D15 Purton

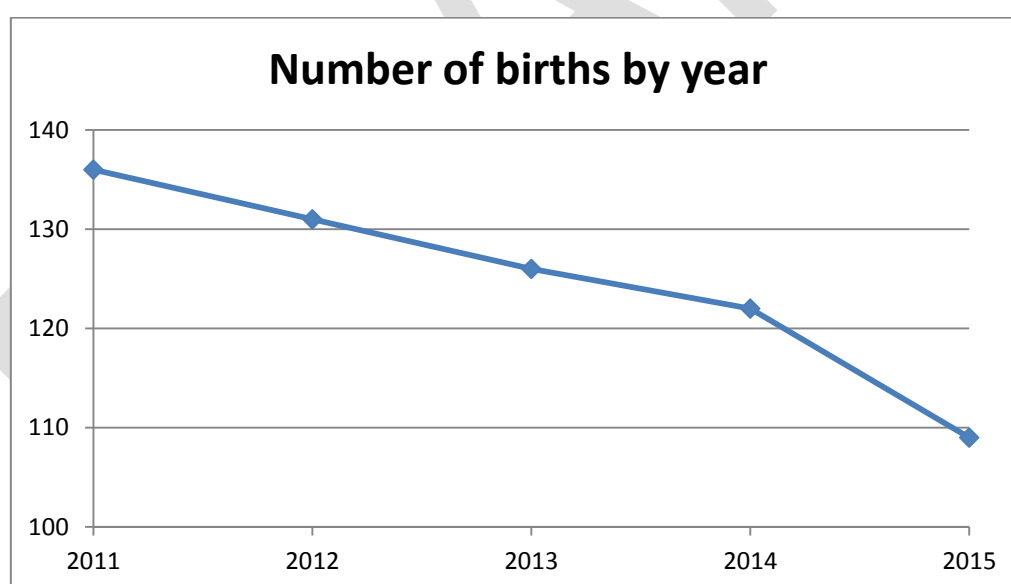
There are 4 primary age schools in the Purton area and 1 secondary school catering for the 11 to 16 age range. There are no special schools in the area but need is often provided across border in Swindon.

| Primary                              | Status as at March 2017 |
|--------------------------------------|-------------------------|
| Ashton Keynes CE Primary School      | Voluntary Controlled    |
| Ridgeway Farm Primary School         | Academy                 |
| St. Mary's CE Primary School, Purton | Voluntary Controlled    |
| St. Sampson's CE Primary School      | Voluntary Controlled    |
| Secondary                            |                         |
| Bradon Forest School                 | Academy                 |

### Births in Purton

The number of births reported by the Health Authority in the Purton area has declined in recent years which can be seen in the table and graph below. The data includes births up to 31 August 2016. This pattern coupled with the impact of modest housing development is unlikely to significantly increase overall demand for primary school places in the town over the coming 10 years.

| Birth Year | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|------------|---------|---------|---------|---------|---------|
| Number     | 136     | 131     | 126     | 122     | 109     |



### Primary pupil place demand in Purton

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides **historic information** and future estimates for the total number of available primary places in the Reception year (the "Published Admission Number" or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school cluster area (a negative figure shows a shortage)

of places compared with the PAN). On average, 114% of pupils living in the Purton secondary school cluster area take up places at maintained primary schools in the cluster. In the current economic climate, this percentage is expected to increase.

The following table shows the number of pupils in the primary age range across the Purton area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 156 | 114              | 42                  | 27%            | 1092         | 810       | 0                                    | 282                       | 26%                         |
| 2015/16 | 156 | 125              | 31                  | 20%            | 1092         | 839       | 0                                    | 253                       | 23%                         |
| 2016/17 | 149 | 155              | -6                  | -4%            | 1043         | 941       | 0                                    | 102                       | 10%                         |
| 2017/18 | 169 | 131              | 38                  | 22%            | 1183         | 954       | 52                                   | 177                       | 15%                         |
| 2018/19 | 179 | 132              | 47                  | 26%            | 1253         | 949       | 82                                   | 222                       | 18%                         |
| 2019/20 | 179 | 123              | 56                  | 31%            | 1253         | 931       | 115                                  | 207                       | 16%                         |
| 2020/21 | 179 | 118              | 61                  | 34%            | 1253         | 928       | 144                                  | 181                       | 14%                         |
| 2026/27 | 179 | 126              | 53                  | 30%            | 1253         | 871       | 187                                  | 195                       | 16%                         |

There are 1,455 houses identified in the Wiltshire Core Strategy to be built in the Royal Wootton Bassett & Cricklade community area, which includes Purton. Approximately 1,070 houses are planned in Royal Wootton Bassett leaving 385 to be provided in the remainder of the community area. The remaining housing is predicted to generate up to 187 primary aged pupils across the Purton area.

Given the distance of the two new major housing developments at Ridgeway Farm and Moredon Bridge from Purton itself, a new primary school to serve the new community developments - Ridgeway Farm Primary School - opened in September 2016. This was in line with Wiltshire Council policy to provide local schools for local children and limits the impact of excessive road use by travel to school.

### Secondary pupil place demand in Purton

Bradon Forest School is the only secondary school serving the Purton community area. Estimates of the future need for secondary places is based on the number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of pupils moving to independent schools and schools in other areas.

The overall transfer ratio for Bradon Forest School for the past three years is as follows:

|              | Year 6        | Year 7 | Transfer Ratio |
|--------------|---------------|--------|----------------|
| 2014 to 2015 | 122           | 192    | 157%           |
| 2015 to 2016 | 107           | 214    | 200%           |
| 2016 to 2017 | 118           | 211    | 179%           |
|              | Average ratio |        | 179%           |

The table below provides historic information and future estimates of the available secondary places in the normal admission year 7 (the PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the town.

The table below shows pupils in the secondary age range across the Purton community area with the percentage of surplus/shortfall places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 232 | 163              | 69                  | 30%            | 1160                 | 871               | 0                                    | 289                       | 25%                         |
| 2015/16 | 232 | 192              | 40                  | 17%            | 1160                 | 848               | 0                                    | 312                       | 27%                         |
| 2016/17 | 232 | 214              | 18                  | 8%             | 1160                 | 906               | 0                                    | 254                       | 22%                         |
| 2017/18 | 252 | 211              | 41                  | 16%            | 1260                 | 950               | 19                                   | 291                       | 23%                         |
| 2018/19 | 252 | 245              | 7                   | 3%             | 1260                 | 1047              | 39                                   | 174                       | 14%                         |
| 2019/20 | 252 | 252              | 0                   | 0%             | 1260                 | 1131              | 61                                   | 68                        | 5%                          |
| 2020/21 | 252 | 216              | 36                  | 14%            | 1260                 | 1156              | 85                                   | 19                        | 2%                          |
| 2021/22 | 252 | 241              | 11                  | 4%             | 1260                 | 1184              | 107                                  | -31                       | -2%                         |
| 2022/23 | 252 | 239              | 13                  | 5%             | 1260                 | 1212              | 124                                  | -76                       | -6%                         |
| 2026/27 | 252 | 220              | 32                  | 13%            | 1260                 | 1202              | 138                                  | -80                       | -6%                         |

### Implications for secondary school provision from 2017

There are 1,455 houses identified in the Wiltshire Core Strategy to be built in the Royal Wootton Bassett & Cricklade community area, which includes Purton. Approximately 1,070 houses are planned in Royal Wootton Bassett leaving 385 to be provided in the remainder of the community area. The remaining housing is predicted to generate up to 138 secondary aged pupils across the Purton area. Due to a legacy of surplus places, the current increase in secondary numbers can be contained in the existing provision at Bradon Forest School until 2020/21, as shown in the table above.

Bradon Forest Secondary School has a significant proportion of its pupil intake from Swindon. As the impact of any changes in policy affecting secondary school provision in Swindon may have an impact on numbers at this school, Wiltshire Council will continue to work in consultation with Swindon Borough Council to ensure that the school can respond to any changing demand for places in the future. At this time, it is difficult to predict the impact of the continuing expansion of housing in the Swindon locality and new secondary provision in Swindon. This will be kept under review.

### Post 16

Bradon Forest School does not currently offer post 16 education therefore pupils attend provision outside of the Pewsey community area.

## D16 Royal Wootton Bassett

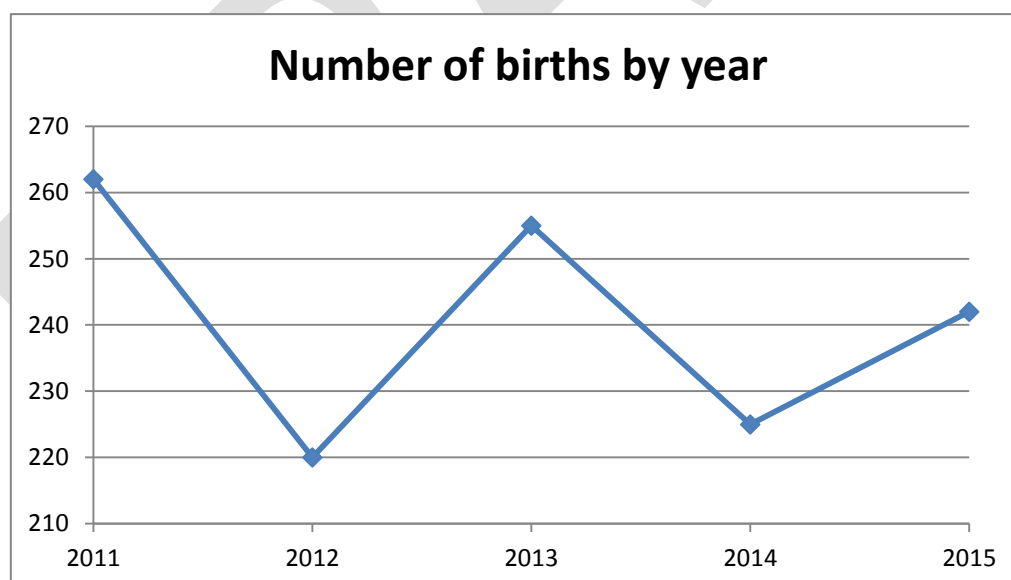
There are 7 primary age schools in the Royal Wootton Bassett area and 1 secondary school catering for the 11 to 19 age range. There are no special schools in the area however there is a specialist resource base at Longleaze Primary School.

| Primary                             | Status as at March 2017 |
|-------------------------------------|-------------------------|
| Broad Town CE Primary School        | Voluntary Controlled    |
| Longleaze Primary School            | Foundation              |
| Lydiard Millicent CE Primary School | Academy                 |
| Lyneham Primary School              | Foundation              |
| Noremarsh Junior School             | Foundation              |
| St. Bartholomew's Primary Academy   | Academy                 |
| Wootton Bassett Infants School      | Community               |
| Secondary                           |                         |
| Royal Wootton Bassett Academy       | Academy                 |

### Births in Royal Wootton Bassett

The birth rate has, on average, remained the same, with peaks and troughs which can be seen in the table and graph below. The data includes births up to 31 August 2016. The impact of new housing development will increase demand for primary school places in Royal Wootton Bassett over the coming years with a shortfall expected by 2017/18.

| Birth year | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|------------|---------|---------|---------|---------|---------|
| Number     | 262     | 220     | 255     | 225     | 242     |



### Primary pupil place demand in Royal Wootton Bassett and Cricklade

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides **historic information** and future estimates for the total number of available primary places in the Reception year (the "Published Admission Number" or PAN)

compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 100% of pupils living in the Royal Wootton Bassett secondary school cluster areas take up places at maintained primary schools in the cluster. Currently, there are a proportion of pupils from outside the school's designated area securing places at the school. Notwithstanding the high uptake of maintained places, some in-area children will attend schools elsewhere in Wiltshire or at independent schools. In the current economic climate, this percentage is expected to increase.

The following table shows the numbers of pupil in the primary age range across the Royal Wootton Bassett area based on the birth rate and the percentage of surplus/shortfall places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|---------------------------|-----------------------------|
| 2014/15 | 249 | 201              | 48                  | 19%            | 1743         | 1355      | 388                       | 22%                         |
| 2015/16 | 247 | 241              | 6                   | 2%             | 1729         | 1490      | 239                       | 14%                         |
| 2016/17 | 247 | 253              | -6                  | -2%            | 1729         | 1597      | 132                       | 8%                          |
| 2017/18 | 247 | 232              | 15                  | 6%             | 1729         | 1618      | 111                       | 6%                          |
| 2018/19 | 249 | 277              | -28                 | -11%           | 1743         | 1756      | -13                       | -1%                         |
| 2019/20 | 249 | 247              | 2                   | 1%             | 1743         | 1772      | -29                       | -2%                         |
| 2020/21 | 249 | 261              | -12                 | -5%            | 1743         | 1803      | -60                       | -3%                         |
| 2026/27 | 249 | 257              | -8                  | -3%            | 1743         | 1811      | -68                       | -4%                         |

### Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends across the whole area. However, they do not include the pupil product from any housing that has yet to be completed.

| Name                              | Status as at March 2017 |
|-----------------------------------|-------------------------|
| Longleaze Primary School          | Foundation              |
| Noremarsh Junior School           | Foundation              |
| St. Bartholomew's Primary Academy | Academy                 |
| Wootton Bassett Infants School    | Community               |



The following shows the capacity and anticipated demand for places at the Royal Wootton Bassett town schools listed above.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 147 | 134              | 13                  | 9%             | 1029         | 866       | 0                                    | 121                       | 12%                         |
| 2015/16 | 145 | 141              | 4                   | 3%             | 1015         | 927       | 0                                    | 88                        | 9%                          |
| 2016/17 | 145 | 148              | -3                  | -2%            | 1015         | 979       | 27                                   | 9                         | 4%                          |
| 2017/18 | 145 | 144              | 1                   | 0%             | 1015         | 997       | 40                                   | -22                       | -2%                         |
| 2018/19 | 147 | 165              | -18                 | -12%           | 1029         | 1020      | 55                                   | -46                       | -4%                         |
| 2019/20 | 147 | 129              | 18                  | 12%            | 1029         | 1009      | 67                                   | -47                       | -5%                         |
| 2020/21 | 147 | 147              | 0                   | 0%             | 1029         | 1020      | 73                                   | -64                       | -6%                         |
| 2026/27 | 147 | 146              | 1                   | 0%             | 1029         | 1008      | 73                                   | -52                       | -5%                         |

There are 1,455 houses identified in the Wiltshire Core Strategy to be built in the Royal Wootton Bassett community area. This housing is predicted to generate a further 73 primary aged pupils.

Assuming the birth rate continues at the average rate for the past four years and the housing is delivered as planned there will be a shortfall of places in the town schools from the forthcoming academic year. Work is currently underway to determine the most appropriate way for providing additional places in the town following announcement that the recent Free School bid was unsuccessful.

A phased 1FE expansion of Lyneham Primary School is planned to meet additional military numbers locating to Lyneham in 2019 and additional civilian population. Phase 1 is due to complete April 2019.

The precise shortfall will depend on the final mix of dwelling sizes, social housing & windfall sites actually built.

### Secondary pupil place demand at Royal Wootton Bassett Academy

Estimates of the future need for secondary places is based on the number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of pupils moving to independent schools and schools in other areas.

The overall transfer ratio for Royal Wootton Bassett Academy for the past three years is as follows:

|               | Year 6 | Year 7 | Transfer Ratio |
|---------------|--------|--------|----------------|
| 2014 to 2015  | 183    | 297    | 162%           |
| 2015 to 2016  | 192    | 286    | 149%           |
| 2016 to 2017  | 211    | 290    | 137%           |
| Average ratio |        |        | 149%           |

## Implications for secondary school provision from 2017

The table below shows numbers of pupils in the secondary age at Royal Wootton Bassett Academy with the percentage of surplus places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 271 | 297              | -26                 | -10%           | 1355                 | 1430              | 0                                    | -75                       | -5%                         |
| 2015/16 | 271 | 286              | -15                 | -5%            | 1355                 | 1440              | 0                                    | -85                       | -6%                         |
| 2016/17 | 280 | 290              | -10                 | -4%            | 1400                 | 1444              | 0                                    | -44                       | -3%                         |
| 2017/18 | 280 | 290              | -10                 | -4%            | 1400                 | 1447              | 21                                   | -68                       | -5%                         |
| 2018/19 | 280 | 280              | 0                   | 0%             | 1400                 | 1438              | 32                                   | -70                       | -5%                         |
| 2019/20 | 280 | 280              | 0                   | 0%             | 1400                 | 1424              | 46                                   | -70                       | -5%                         |
| 2020/21 | 280 | 280              | 0                   | 0%             | 1400                 | 1407              | 56                                   | -63                       | -4%                         |
| 2021/22 | 280 | 280              | 0                   | 0%             | 1400                 | 1401              | 61                                   | -62                       | -4%                         |
| 2022/23 | 280 | 280              | 0                   | 0%             | 1400                 | 1391              | 61                                   | -52                       | -4%                         |
| 2026/27 | 280 | 280              | 0                   | 0%             | 1400                 | 1391              | 61                                   | -52                       | -4%                         |

There are 1,455 houses identified in the Wiltshire Core Strategy to be built in the Royal Wootton Bassett community area. The remaining housing is predicted to generate a further 61 secondary aged pupils.

The current increase in primary numbers has already begun to impact on secondary school provision in Royal Wootton Bassett. Royal Wootton Bassett Academy historically takes above PAN and therefore has been able to accommodate the additional demand to date. Latest projections indicate that there will be a shortfall of places by 2026. The precise shortfall will depend on the impact from further housing and the opening of a new secondary Free School in South Swindon in the next few years, however further expansion of the school is likely in the medium term.

### Post 16

The following table shows the historical number of learners at post 16 and the estimated number for September 2017:

|                                      | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 Est. |
|--------------------------------------|---------|---------|---------|---------|---------|--------------|
| <b>Royal Wootton Bassett Academy</b> | 254     | 258     | 251     | 222     | 233     | 270          |

## Royal Wootton Bassett implementation plan

| <b>Short term – 1 to 2 years</b><br><br><b>Academic Years</b><br><b>2017/18 – 2019/20</b>  | <b>Medium term – 3 to 5 years</b><br><br><b>Academic Years</b><br><b>2020/21 – 2022/23</b>            | <b>Long term – 5 to 10 years</b><br><br><b>Academic Years</b><br><b>2023/24 – 2027/28</b> |
|--|---|---|
| <i>Phased expansion of Lyneham Primary School to provide an additional 1FE (210 places). Phase 1 due to complete April 2019.</i>                 |   |   |
| <i>Expansion of existing primary school(s) to provide an additional 1FE (210 places) with temporary places to be provided in September 2018.</i> | <i>Possible expansion of Royal Wootton Bassett Academy – exact size of provision to be confirmed.</i> |   |

DRAFT

## D17 Salisbury

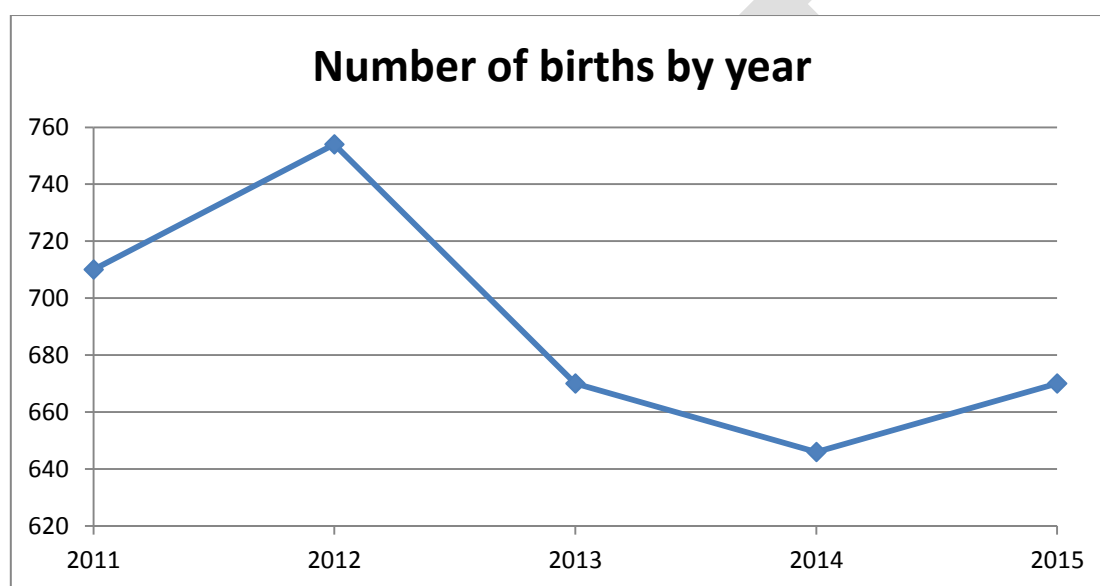
There are 24 primary age schools and 6 secondary schools in the Salisbury area, 3 of which also provide post 16 education. There is one special school in the Salisbury community area. There are also specialist resource bases at Manor Fields School, Sarum St. Paul's CE Primary School, Wilton and Barford CofE and Pembroke Park Primary School. Provision is also planned at Greentrees Primary School.

| <b>Primary</b>                                   | <b>Status as at March 2017</b> |
|--|--------------------------------|
| Bemerton St. John CE Aided Primary School        | Voluntary Aided                |
| Broad Chalke CofE Primary School                 | Voluntary Aided                |
| Dinton CofE Primary School                       | Voluntary Controlled           |
| Gomeldon Primary School                          | Community                      |
| Great Wishford CE(VA) Primary School             | Voluntary Aided                |
| Greentrees Primary School                        | Community                      |
| Harnham Infants School                           | Community                      |
| Harnham CE Controlled Junior School              | Voluntary Controlled           |
| Manor Fields Primary School                      | Community                      |
| Old Sarum Primary School                         | Community                      |
| Pembroke Park Primary School                     | Academy                        |
| Pitton CEVA Primary School                       | Voluntary Aided                |
| Sarum St. Paul's CofE (VA) Primary School        | Voluntary Aided                |
| St. Andrew's CEVA Primary School, Laverstock     | Voluntary Aided                |
| St. Mark's CE Junior School, Salisbury           | Academy                        |
| St. Martin's CofE Voluntary Aided Primary School | Voluntary Aided                |
| St. Nicholas CE Primary School, Porton           | Voluntary Aided                |
| St. Osmund's Catholic Primary School, Salisbury  | Voluntary Aided                |
| Stratford-sub-Castle CEVC Primary School         | Voluntary Controlled           |
| Wilton and Barford CofE Primary School           | Voluntary Controlled           |
| Winterbourne Earls CE Primary School             | Voluntary Controlled           |
| Winterslow CE Aided Primary School               | Voluntary Aided                |
| Woodlands Primary School                         | Community                      |
| Wyndham Park Infants' School                     | Academy                        |
| <b>Special</b>                                   |                                |
| Exeter House Special School                      | Academy                        |
| <b>Secondary</b>                                 |                                |
| St. Joseph's Catholic School, Salisbury          | Voluntary Aided                |
| Wyvern College                                   | Voluntary Aided                |
| St. Edmund's Girls' School                       | Academy                        |
| Bishop Wordsworth's Grammar School               | Academy                        |
| South Wilts Grammar School for Girls             | Academy                        |
| Sarum Academy                                    | Academy                        |

## Births in Salisbury

The birth rate has, on average, remained fairly high and stable in Salisbury over the last few years despite peaks and troughs. This pattern coupled with the impact of significant housing development will increase the demand for primary school places over the coming 10 years with a significant shortfall expected by 2026. Additional places have recently been provided at Pembroke Park and Greentrees Primary schools. There will also be a need to further expand existing primary schools along with the expected delivery of two new primary schools in new housing areas in the short and medium term.

| Birth Year | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|------------|---------|---------|---------|---------|---------|
| Number     | 710     | 754     | 670     | 646     | 670     |



## Primary pupil place demand in Salisbury area

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides historic information and future estimates for the total number of available primary places in the Reception year (the “Published Admission Number” or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary schools’ cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 97% of pupils living in the Salisbury secondary schools’ cluster area take up places at maintained primary schools within the cluster, the remainder attending schools elsewhere or at independent schools. In the current economic climate, this percentage is expected to increase.

The following table shows the number of pupils in the primary age range across the Salisbury community area based on the birth rate and the percentage of surplus/shortfall places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 707 | 700              | 7                   | 1%             | 4949         | 4646      | 0                                    | 303                       | 6%                          |
| 2015/16 | 738 | 726              | 12                  | 2%             | 5348         | 5166      | 0                                    | 182                       | 3%                          |
| 2016/17 | 764 | 688              | 76                  | 10%            | 5348         | 4904      | 0                                    | 444                       | 8%                          |
| 2017/18 | 803 | 744              | 59                  | 7%             | 5621         | 4994      | 176                                  | 451                       | 8%                          |
| 2018/19 | 799 | 669              | 130                 | 16%            | 5593         | 4954      | 328                                  | 311                       | 6%                          |
| 2019/20 | 799 | 646              | 153                 | 19%            | 5593         | 4898      | 428                                  | 267                       | 5%                          |
| 2020/21 | 799 | 682              | 117                 | 15%            | 5593         | 4877      | 508                                  | 208                       | 4%                          |
| 2026/27 | 799 | 685              | 114                 | 14%            | 5593         | 4753      | 1047                                 | -207                      | -4%                         |

### Issues for primary school provision from 2017

The following table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends, including the pupil product from any housing that has yet to be completed. This housing will be concentrated in the city however; Longford Primary School has also been included in this list as it admits a significant amount of pupils from the city.

The following schools serve Salisbury city:

| Name   | Status as at March 2017 |
|--|-------------------------|
| Bemerton St. John CE Aided Primary School        | Voluntary Aided         |
| Greentrees Primary School                        | Community               |
| Harnham Infants School                           | Community               |
| Harnham CE Controlled Junior School              | Voluntary Controlled    |
| Longford CEVC Primary School                     | Voluntary Controlled    |
| Manor Fields Primary School                      | Community               |
| Old Sarum Primary School                         | Community               |
| Pembroke Park Primary School                     | Academy                 |
| Sarum St. Paul's CofE (VA) Primary School        | Voluntary Aided         |
| St. Andrew's CEVA Primary School, Laverstock     | Voluntary Aided         |
| St. Mark's CE Junior School, Salisbury           | Academy                 |
| St. Martin's CofE Voluntary Aided Primary School | Voluntary Aided         |
| St. Osmund's Catholic Primary School, Salisbury  | Voluntary Aided         |
| Stratford-sub-Castle CEVC Primary School         | Voluntary Controlled    |
| Woodlands Primary School                         | Community               |
| Wyndham Park Infants' School                     | Academy                 |

The following shows capacity and anticipated demand for places at the Salisbury city schools listed above:

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 513 | 527              | -14                 | -3%            | 3591         | 3389      | 0                                    | 202                       | 6%                          |
| 2015/16 | 556 | 545              | 11                  | 2%             | 3892         | 3541      | 0                                    | 351                       | 9%                          |
| 2016/17 | 543 | 513              | 30                  | 5%             | 3801         | 3668      | 0                                    | 133                       | 3%                          |
| 2017/18 | 603 | 534              | 69                  | 11%            | 4221         | 3749      | 124                                  | 348                       | 8%                          |
| 2018/19 | 603 | 483              | 120                 | 20%            | 4221         | 3732      | 252                                  | 237                       | 6%                          |
| 2019/20 | 601 | 462              | 139                 | 23%            | 4207         | 3705      | 347                                  | 155                       | 4%                          |
| 2020/21 | 603 | 496              | 107                 | 18%            | 4221         | 3702      | 425                                  | 94                        | 2%                          |
| 2026/27 | 603 | 494              | 109                 | 18%            | 4221         | 3634      | 952                                  | -365                      | -9%                         |

Overall, there are 6,930 houses identified in the Wiltshire Core Strategy to be built in the Southern Wiltshire, Salisbury and Wilton community areas. This figure excludes housing identified for Downton. The remaining housing is predicted to generate a further 952 primary aged pupils.

The birth rate has remained fairly high and stable in Salisbury over the last few years despite peaks and troughs. This pattern coupled with the impact of significant housing development will increase the demand for primary school places over the coming 10 years with a significant shortfall expected by 2026.

There will be a need to expand existing primary schools located in more established and recently developed areas along with the provision of two new primary schools in the planned new housing development areas of Fugglestone Red for September 2018 and Longhedge in the medium term.

## Secondary pupil place demand in Salisbury

Historically, pupils from primary schools in the Salisbury area have progressed to one of the six secondary schools serving Salisbury or The Trafalgar School at Downton - information on which can be found in the Downton section of this document. Exeter House Special School is the only special school in the Salisbury community area.

The following schools serve the city.

| Name                                   | Status as at January 2017 | Academy transfer date |
|--|---------------------------|-----------------------|
| St. Joseph's Catholic School Salisbury | Voluntary Aided           | Not applicable        |
| Wyvern College                         | Academy                   | June 2012             |
| Bishop Wordsworth's Grammar School     | Academy                   | March 2011            |
| Sarum Academy                          | Academy                   | September 2010        |
| South Wilts Grammar School for Girls   | Academy                   | January 2011          |
| St. Edmund's Girls' School             | Academy                   | February 2012         |

Estimates of the future need for secondary places is based on the expected number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of parental choice, pupils moving to independent schools and schools in other areas.

The overall transfer ratio for St. Joseph's Catholic School for the past three years is as follows:

|              | Salisbury total Year 6 | Year 7         | Transfer Ratio |
|--------------|------------------------|----------------|----------------|
| 2014 to 2015 | 599                    | 111            | 18%            |
| 2015 to 2016 | 640                    | 92             | 14%            |
| 2016 to 2017 | 654                    | 124 (Forecast) | 19%            |
|              |                        | Average ratio  | 17%            |

The overall transfer ratio for Wyvern College for the past three years is as follows:

|              | Salisbury total Year 6 | Year 7        | Transfer Ratio |
|--------------|------------------------|---------------|----------------|
| 2014 to 2015 | 599                    | 48            | 8%             |
| 2015 to 2016 | 640                    | 62            | 10%            |
| 2016 to 2017 | 654                    | 64 (Forecast) | 10%            |
|              |                        | Average ratio | 9%             |

The overall transfer ratio for Bishop Wordsworth's Grammar School for the past three years is as follows:

|              | Salisbury total Year 6 | Year 7         | Transfer Ratio |
|--------------|------------------------|----------------|----------------|
| 2014 to 2015 | 599                    | 127            | 21%            |
| 2015 to 2016 | 640                    | 128            | 20%            |
| 2016 to 2017 | 654                    | 128 (Forecast) | 20%            |
|              |                        | Average ratio  | 20%            |



The overall transfer ratio for Sarum Academy for the past three years is as follows:

|              | <b>Salisbury total Year 6</b> | <b>Year 7</b> | <b>Transfer Ratio</b> |
|--------------|-------------------------------|---------------|-----------------------|
| 2014 to 2015 | 599                           | 98            | 16%                   |
| 2015 to 2016 | 640                           | 53            | 8%                    |
| 2016 to 2017 | 654                           | 69 (Forecast) | 11%                   |
|              |                               | Average ratio | 12%                   |

The overall transfer ratio for South Wilts Grammar School for Girls for the past three years is as follows:

|              | <b>Salisbury total Year 6</b> | <b>Year 7</b>  | <b>Transfer Ratio</b> |
|--------------|-------------------------------|----------------|-----------------------|
| 2014 to 2015 | 599                           | 148            | 25%                   |
| 2015 to 2016 | 640                           | 150            | 23%                   |
| 2016 to 2017 | 654                           | 160 (Forecast) | 24%                   |
|              |                               | Average ratio  | 24%                   |

The overall transfer ratio for St. Edmund's Girls' School for the past three years is as follows:

|              | <b>Salisbury total Year 6</b> | <b>Year 7</b>  | <b>Transfer Ratio</b> |
|--------------|-------------------------------|----------------|-----------------------|
| 2014 to 2015 | 599                           | 179            | 30%                   |
| 2015 to 2016 | 640                           | 192            | 30%                   |
| 2016 to 2017 | 654                           | 204 (Forecast) | 31%                   |
|              |                               | Average ratio  | 30%                   |

Currently, the Salisbury secondary schools have a high proportion of pupils from outside the designated area securing places at the schools. The overall transfer rate for Salisbury in the last two academic years has averaged 110% - significantly higher than the actual Salisbury total year 6 figures shown above.

### **Implications for secondary school provision from 2017**

The table below shows numbers of pupils in the secondary age range from the Salisbury secondary schools with the percentage of surplus/shortfall places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 782 | 661              | 121                 | 15%            | 3910                 | 3223              | 0                                    | 687                       | 18%                         |
| 2015/16 | 782 | 707              | 75                  | 10%            | 3910                 | 3220              | 0                                    | 690                       | 18%                         |
| 2016/17 | 806 | 711              | 95                  | 12%            | 4030                 | 3285              | 0                                    | 745                       | 18%                         |
| 2017/18 | 851 | 787              | 64                  | 7%             | 4255                 | 3466              | 62                                   | 727                       | 17%                         |
| 2018/19 | 851 | 817              | 34                  | 4%             | 4255                 | 3664              | 130                                  | 461                       | 11%                         |
| 2019/20 | 851 | 811              | 40                  | 5%             | 4255                 | 3802              | 248                                  | 205                       | 5%                          |
| 2020/21 | 851 | 808              | 43                  | 5%             | 4255                 | 3893              | 330                                  | 32                        | 1%                          |
| 2021/22 | 851 | 824              | 27                  | 3%             | 4255                 | 4004              | 395                                  | -144                      | -3%                         |

|         |     |     |    |    |      |      |     |      |      |
|---------|-----|-----|----|----|------|------|-----|------|------|
| 2022/23 | 851 | 837 | 14 | 2% | 4255 | 4052 | 490 | -287 | -7%  |
| 2026/27 | 851 | 771 | 80 | 9% | 4255 | 3997 | 826 | -568 | -13% |

Overall, there are 6,930 houses identified in the Wiltshire Core Strategy to be built in the Southern Wiltshire, Salisbury and Wilton community areas. The remaining housing is predicted to generate approximately 826 secondary aged pupils. Assuming the birth rate continues at the average rate for the past four years and the housing is delivered as planned there will be a significant shortfall of secondary places by 2026.

A strategic review of secondary places in Salisbury is underway to establish the most effective solution that can be delivered to meet the demand for additional places in the medium and longer term. In addition, 120 additional secondary places are being provided at St. Joseph's Catholic School for September 2018.

## Post 16

### Salisbury Grammar Schools

Bishop Wordsworth's School is an 11 to 19 single sex grammar school for boys and South Wilts Grammar School is an 11 to 19 single sex grammar school for girls.

The historical number of learners at post 16 for the Salisbury grammar schools:

|                                   | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 Est. |
|-----------------------------------|---------|---------|---------|---------|---------|--------------|
| <b>Bishop Wordsworth's School</b> | 299     | 318     | 313     | 289     | 287     | 303          |
| <b>South Wilts Grammar School</b> | 383     | 384     | 387     | 355     | 325     | 327          |

### Sarum Academy

The historical number of learners at post 16 for Sarum Academy:

|                      | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 Est. |
|----------------------|---------|---------|---------|---------|---------|--------------|
| <b>Sarum Academy</b> | 108     | 162     | 126     | 67      | 90      | 76           |

### The Laverstock Site Schools

There is no post 16 provision on the Laverstock site.

## Salisbury implementation plan

| <p><b>Short term – 1 to 2 years</b></p> <p><b>Academic Years</b><br/><b>2017/18 – 2019/20</b></p>                        | <p><b>Medium term – 3 to 5 years</b></p> <p><b>Academic Years</b><br/><b>2020/21 – 2022/23</b></p>                                   | <p><b>Long term – 5 to 10 years</b></p> <p><b>Academic Years</b><br/><b>2023/24 – 2027/28</b></p> |
|--|--|---|
| <p><i>New 1.5 FE (315 places) Primary school at Fugglestone Red development to open September 2018.</i></p>              | <p><i>New 1 to 1.5FE Primary school at Longhedge development (210 to 315 places – size &amp; opening date to be determined).</i></p> | <p><i>Further expansion of Secondary provision.</i></p>   |
| <p><i>Expansion to provide 120 additional places at St. Joseph’s Catholic School, Laverstock for September 2018.</i></p> |  |   |

DRAFT

## D18 Tidworth

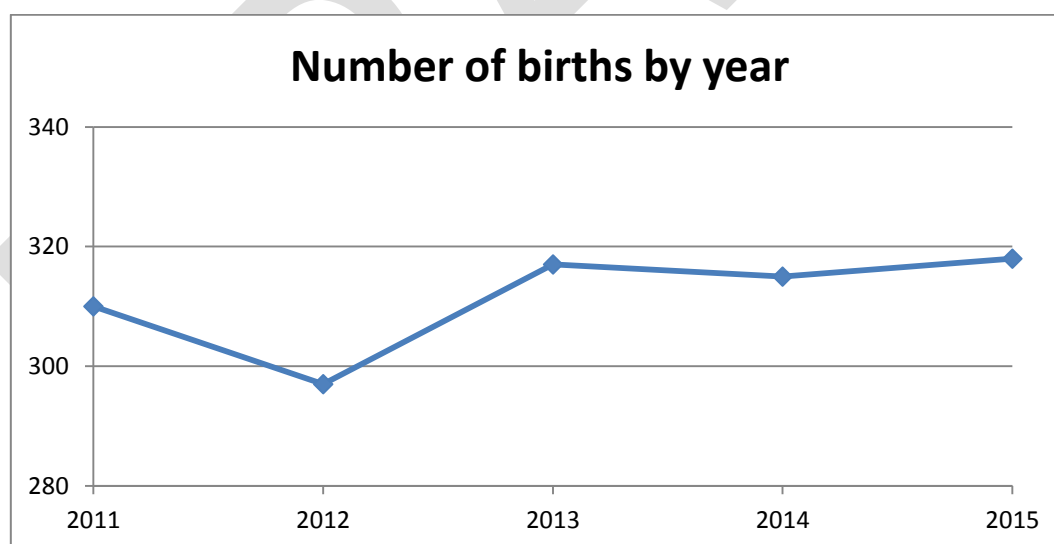
There are 6 primary age schools in the Tidworth area and 1 secondary school catering for the 11 to 19 age range. There are no special schools in the area.

| <b>Primary</b>                    | <b>Status as at March 2017</b> |
|-----------------------------------|--------------------------------|
| Clarendon Infants School          | Foundation                     |
| Clarendon Junior School           | Foundation                     |
| Collingbourne CE Primary School   | Voluntary Controlled           |
| Ludgershall Castle Primary School | Foundation                     |
| Wellington Primary Academy        | Academy                        |
| Zouch Primary Academy             | Academy                        |
| <b>Secondary</b>                  |                                |
| The Wellington Academy            | Academy                        |

### Births in Tidworth

The number of births reported by the Health Authority in the Tidworth area shows the birth rate has, on average, remained the same as shown in the table and graph below. The data includes births up to 31 August 2016. However, the impact of future troop movements and significant housing development is expected to increase demand for primary school places over the coming years. Expansion of existing primary provision along with a new primary school in Ludgershall to support army rebasing is proposed.

| <b>Birth Year</b> | <b>2011-12</b> | <b>2012-13</b> | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| <i>Number</i>     | 310            | 297            | 317            | 315            | 318            |



### Primary pupil place demand in Tidworth

Normally, the need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

However, in the community areas on or adjacent to Salisbury Plain such as Durrington and Tidworth the birth rate is abnormal and does not follow normal trends. It is subject to

considerable fluctuation and dependent upon the number of troops stationed in the area and whether they are based locally or away on operational manoeuvres.

In addition, due to the imminent Army rebasing to the Super Garrison on Salisbury Plain it is not possible to forecast using current birth data as the community areas serving Salisbury Plain are subject to the timing and relocation of troops and occupation of new service family accommodation (SFA). Therefore, expected pupil numbers will be based on data provided by the Army.

### Issues for primary school provision in Tidworth and Ludgershall from 2017

The table below is the current best estimate of provision required across Tidworth and Ludgershall towns taking account of current birth data and predicted housing. The figures are calculated by projecting forward the birth rate including Army rebasing data, the likely take up of places based on past trends and the pupil product from any housing that has yet to be completed.

The following schools serve Tidworth and Ludgershall.

| Name                              | Status as at March 2017 |
|-----------------------------------|-------------------------|
| Clarendon Infants School          | Foundation              |
| Clarendon Junior School           | Foundation              |
| Ludgershall Castle Primary School | Foundation              |
| Wellington Primary Academy        | Academy                 |
| Zouch Primary Academy             | Academy                 |

The table below shows capacity and anticipated demand for places at the Tidworth town schools listed above.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus/ shortfall Places | % Surplus/ shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 165 | 160              | 5                   | 3%             | 1155         | 924       | 0                                    | 231                       | 20%                         |
| 2015/16 | 225 | 180              | 45                  | 20%            | 1575         | 1032      | 0                                    | 543                       | 34%                         |
| 2016/17 | 226 | 194              | 32                  | 14%            | 1582         | 1067      | 0                                    | 515                       | 33%                         |
| 2017/18 | 225 | 197              | 28                  | 12%            | 1575         | 1156      | 118                                  | 301                       | 19%                         |
| 2018/19 | 225 | 210              | 15                  | 7%             | 1575         | 1243      | 222                                  | 110                       | 7%                          |
| 2019/20 | 225 | 206              | 19                  | 8%             | 1575         | 1308      | 290                                  | -23                       | -1%                         |
| 2020/21 | 225 | 206              | 19                  | 8%             | 1575         | 1347      | 295                                  | -67                       | -4%                         |
| 2026/27 | 225 | 206              | 19                  | 8%             | 1575         | 1443      | 300                                  | -168                      | -11%                        |

There are 1,920 houses identified in the Wiltshire Core Strategy to be built in the Tidworth community area. The remaining housing is predicted to generate a further 300 primary aged pupils. Assuming the birth rate continues at the average rate for the past four years and the housing in the town is delivered as planned there will be a significant shortfall of places by 2026. The precise shortfall will depend on the final mix of dwelling sizes, social housing & windfall sites actually built.

The impact of future troop movements and significant housing development is expected to increase demand for primary school places in the short and medium term. Expansion of existing primary school provision at both Ludgershall and Larkhill together with the proposed new primary school located at the former Corunna Barracks in Ludgershall will cater for the rising demand from Army rebasing and additional housing in the area. The new primary school site at Ludgershall will be 2FE (420 places).

### Secondary pupil place demand in Tidworth

The Wellington Academy is the only secondary school serving the Tidworth community area. The school opened as an Academy in September 2009 and moved into new buildings in April 2011. Estimates of the future need for secondary places is based on the number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of pupils moving to independent schools and schools in other areas.

The overall transfer ratio for The Wellington Academy for the past two years.

|               | Year 6 | Year 7         | Transfer Ratio |
|---------------|--------|----------------|----------------|
| 2014 to 2015  | 117    | 102            | 87%            |
| 2015 to 2016  | 173    | 147            | 85%            |
| 2016 to 2017  | 152    | 147 (Forecast) | 97%            |
| Average ratio |        |                | 90%            |

### Implications for secondary school provision from 2017

The table below is the current best estimate of provision required including anticipated Army SFA housing data. It shows the number of pupils of secondary age at The Wellington Academy with the percentage of surplus/shortfall places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 180 | 153              | 27                  | 15%            | 900                  | 752               | 0                                    | 148                       | 16%                         |
| 2015/16 | 180 | 102              | 78                  | 43%            | 900                  | 685               | 0                                    | 215                       | 24%                         |
| 2016/17 | 210 | 147              | 63                  | 30%            | 1050                 | 688               | 0                                    | 362                       | 34%                         |
| 2017/18 | 210 | 147              | 63                  | 30%            | 1050                 | 663               | 37                                   | 350                       | 33%                         |
| 2018/19 | 210 | 161              | 49                  | 23%            | 1050                 | 669               | 105                                  | 276                       | 26%                         |
| 2019/20 | 210 | 188              | 22                  | 10%            | 1050                 | 708               | 196                                  | 146                       | 14%                         |
| 2020/21 | 210 | 223              | -13                 | -6%            | 1050                 | 813               | 357                                  | -120                      | -11%                        |
| 2021/22 | 210 | 210              | 0                   | 0%             | 1050                 | 871               | 378                                  | -199                      | -19%                        |
| 2022/23 | 210 | 217              | -7                  | -3%            | 1050                 | 934               | 400                                  | -284                      | -27%                        |
| 2026/27 | 210 | 241              | -31                 | -15%           | 1050                 | 1111              | 468                                  | -529                      | -50%                        |

There are 1,920 houses identified in the Wiltshire Core Strategy to be built in the Tidworth community area. The 570 SFA houses due to be constructed for the Army rebasing are not included in the Core Strategy and are predicted to generate 195 secondary aged pupils. The current increase in numbers from housing will begin to impact on The Wellington Academy in 2020/21.

Assuming the birth rate continues at the average rate for the past four years and the housing is delivered as planned there will be a significant shortfall of places by 2026. Expansion of Wellington Academy is underway to provide additional places to meet the demand from both Army rebasing and the new housing.

### Post 16

The Wellington Academy is currently the only Secondary school serving the Tidworth community area and offers post 16 provision. The following table shows the historical number of learners at post 16 and the estimated number for September 2017:

|                               | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 Est. |
|-------------------------------|---------|---------|---------|---------|---------|--------------|
| <b>The Wellington Academy</b> | 106     | 255     | 217     | 152     | 145     | 176          |

### Tidworth implementation plan

| <b>Short term – 1 to 2 years</b><br><br><b>Academic Years</b><br><b>2017/18 – 2019/20</b>      | <b>Medium term – 3 to 5 years</b><br><br><b>Academic Years</b><br><b>2020/21 – 2022/23</b> | <b>Long term – 5 to 10 years</b><br><br><b>Academic Years</b><br><b>2023/24 – 2027/28</b> |
|--|--|---|
| <i>New 2FE (420 places) primary school at Ludgershall.</i>                                     |  |   |
| <i>Expansion to provide additional secondary places at The Wellington Academy (Secondary).</i> |  |   |

## D19 Tisbury

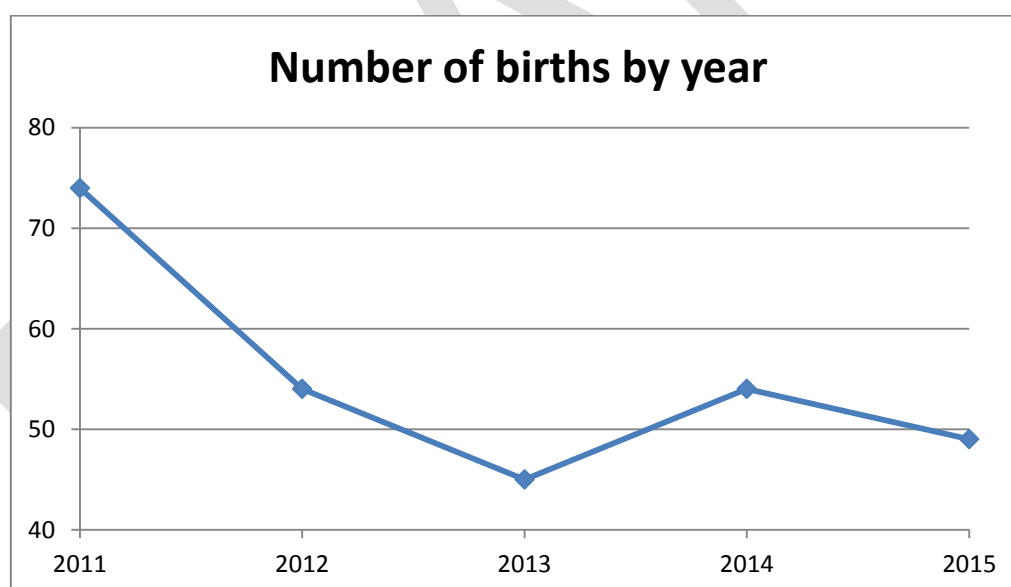
There are 5 primary age schools in the Tisbury area. For secondary school and post 16 education, young people travel mostly to Shaftesbury School in Dorset or to other Wiltshire secondary schools within adjacent areas. There are no special schools in the area.

| Primary  | Status as at March 2017 |
|--|-------------------------|
| Chilmark & Fonthill Bishop CE Aided Primary School | Voluntary Aided         |
| Ludwell Community Primary School                   | Community               |
| Semley CEVA Primary School                         | Voluntary Aided         |
| St. John's CE Primary School, Tisbury              | Voluntary Controlled    |
| Wardour Catholic Primary School                    | Voluntary Aided         |

### Births in Tisbury

The birth rate has, on average, remained the same apart from a significant peak in births in 2011/2012. The data includes births up to 31 August 2016 and can be seen in the table and graph below. This pattern coupled with the impact of only modest housing development is likely to decrease demand for primary school places over the coming 10 years.

| Birth Year | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|------------|---------|---------|---------|---------|---------|
| Number     | 74      | 54      | 45      | 54      | 49      |



### Primary pupil place demand in Tisbury

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides **historic information** and future estimates for the total number of available primary places in the Reception year (the "Published Admission Number" or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school cluster area (a negative figure shows a shortage



of places compared with the PAN). On average, 109% of pupils take up places at maintained primary schools in the Tisbury schools cluster area. Currently, there are a high proportion of pupils from outside the schools' designated areas securing places at the school.

Notwithstanding the high uptake of maintained places, some pupils will attend schools elsewhere in Wiltshire or at independent schools. As the peak 2012 birth year feeds through the demand for school places in the area may need to be planned in the context of the capacity available at primary schools across the border in Dorset. However, available figures do not currently suggest a shortfall as shown in the table below.

Numbers of pupils in the primary age range across the Tisbury community area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 87  | 65               | 22                  | 25%            | 609          | 474       | 0                                    | 135                       | 22%                         |
| 2015/16 | 89  | 78               | 11                  | 12%            | 623          | 470       | 0                                    | 153                       | 25%                         |
| 2016/17 | 89  | 81               | 8                   | 9%             | 623          | 482       | 0                                    | 141                       | 23%                         |
| 2017/18 | 89  | 74               | 15                  | 17%            | 623          | 502       | 3                                    | 118                       | 19%                         |
| 2018/19 | 89  | 64               | 25                  | 28%            | 623          | 501       | 5                                    | 117                       | 19%                         |
| 2019/20 | 89  | 72               | 17                  | 19%            | 623          | 506       | 6                                    | 111                       | 18%                         |
| 2020/21 | 89  | 69               | 20                  | 22%            | 623          | 506       | 6                                    | 111                       | 18%                         |
| 2026/27 | 89  | 70               | 19                  | 21%            | 623          | 489       | 6                                    | 128                       | 20%                         |

### Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends. However, they do not include the pupil product from any housing that has yet to be completed. There are 420 houses identified in the Wiltshire Core Strategy to be built in the Tisbury community area. The remaining housing will be concentrated in the town and is predicted to generate approximately 6 primary aged pupils. Due to the legacy of surplus places across the area this increase in demand can be contained within existing provision.

### Secondary pupil place demand in Tisbury

Historically, all 'on-time' year 6 applicants from primary schools in the community area have been offered places at the designated school in Shaftesbury (Dorset).

### Implications for secondary school and post 16 provision from 2017

Dorset is responsible for school place planning in Shaftesbury. Currently, no issues have been indicated to us about any shortfall of school places. Wiltshire Council will maintain effective communications with Dorset to ensure the pupil situation is kept under review and cross-border admissions continue to operate smoothly.

## D20 Trowbridge

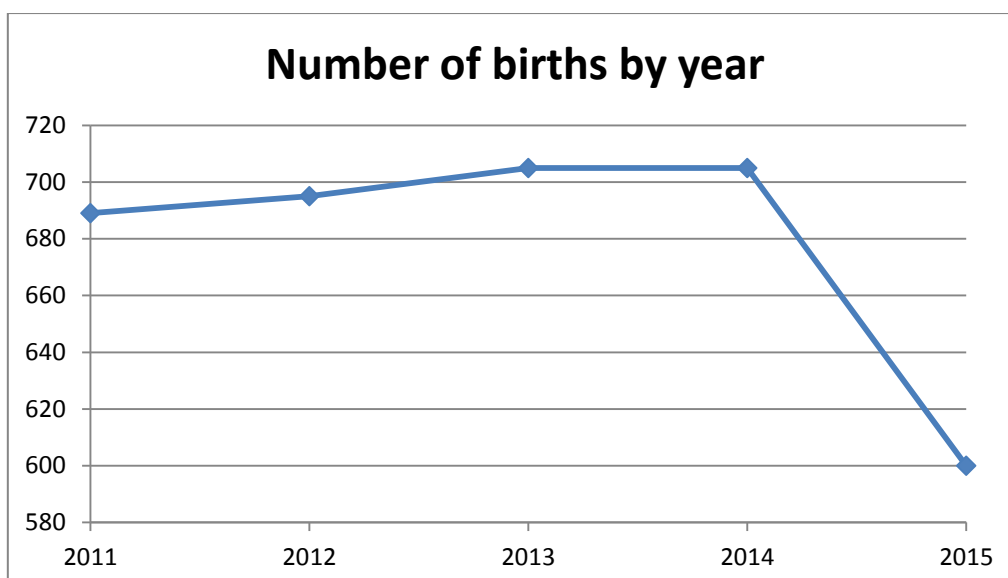
There are 19 primary age schools in the Trowbridge area and 3 secondary schools which cater for the 11 to 19 age range. There is one special school in the Trowbridge area. There are also specialist resource bases at Castlemead Academy, Studley Green Primary School and Grove Primary School.

| <b>Primary</b>                        | <b>Status as at March 2017</b> |
|---------------------------------------|--------------------------------|
| Bellefield Primary and Nursery School | Voluntary Controlled           |
| Castlemead Academy                    | Academy                        |
| Grove Primary School                  | Community                      |
| Hilperton CEVC Primary School         | Voluntary Controlled           |
| Holbrook Primary School               | Community                      |
| Holt VC Primary School                | Voluntary Controlled           |
| Keevil C of E Primary School          | Academy                        |
| Newtown Community Primary School      | Community                      |
| North Bradley C of E Primary School   | Voluntary Controlled           |
| Paxcroft Primary School               | Foundation                     |
| Southwick C E Primary School          | Voluntary Controlled           |
| St. John's Catholic Primary School    | Voluntary Aided                |
| Staverton CEVC Primary School         | Voluntary Controlled           |
| Studley Green Primary School          | Foundation                     |
| The Mead Community Primary School     | Academy                        |
| Oasis Academy Longmeadow              | Academy                        |
| Walwayne Court School                 | Community                      |
| West Ashton CEVA Primary School       | Academy                        |
| Westwood-with-lford School            | Community                      |
| <b>Secondary</b>                      |                                |
| The Clarendon Academy                 | Academy                        |
| The John of Gaunt School              | Academy                        |
| St. Augustine's Catholic School       | Academy                        |
| <b>Special</b>                        |                                |
| Larkrise School                       | Community                      |

## Births in Trowbridge

The birth rate has, on average, remained the same, apart from a significant drop in births last year as shown in the table and graph below. The data includes births up to 31 August 2016. However, the impact of housing development is predicted to increase demand for primary school places in Trowbridge town over the coming years.

| <b>Birth Year</b> | <b>2011-12</b> | <b>2012-13</b> | <b>2013-14</b> | <b>2014-15</b> | <b>2015-16</b> |
|-------------------|----------------|----------------|----------------|----------------|----------------|
| Number            | 689            | 695            | 705            | 705            | 600            |



### Primary pupil place demand in Trowbridge

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides historic information and future estimates for the total number of available primary places in the Reception year (the “Published Admission Number” or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 96% of pupils living in the Trowbridge secondary schools cluster area take up places at maintained primary schools in the cluster, the remainder attending schools elsewhere or at independent schools. Notwithstanding the high uptake of maintained places, some pupils will attend schools elsewhere or at independent schools.

The following table shows the number of pupils in the primary age range across the Trowbridge area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|---------------------------|-----------------------------|
| 2014/15 | 691 | 645              | 46                  | 7%             | 4837         | 4146      | 691                       | 14%                         |
| 2015/16 | 693 | 699              | -6                  | -1%            | 4851         | 4343      | 508                       | 10%                         |
| 2016/17 | 691 | 658              | 33                  | 5%             | 4837         | 4469      | 368                       | 8%                          |
| 2017/18 | 726 | 685              | 41                  | 6%             | 5082         | 4580      | 502                       | 10%                         |
| 2018/19 | 724 | 686              | 38                  | 5%             | 5068         | 4660      | 408                       | 8%                          |
| 2019/20 | 724 | 680              | 44                  | 6%             | 5068         | 4693      | 375                       | 7%                          |
| 2020/21 | 724 | 587              | 137                 | 19%            | 5068         | 4658      | 410                       | 8%                          |
| 2026/27 | 724 | 659              | 65                  | 9%             | 5068         | 4564      | 504                       | 10%                         |

## Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends. However, they do not include the pupil product from any housing that has yet to be completed. The majority of this housing will be concentrated in and around the town.

The following schools serve the town.

| <b>Primary</b>                        | <b>Status as at March 2017</b> |
|---------------------------------------|--------------------------------|
| Bellefield Primary and Nursery School | Voluntary Controlled           |
| Castlemead Academy                    | Academy                        |
| Grove Primary School                  | Community                      |
| Holbrook Primary School               | Community                      |
| Newtown Community Primary School      | Community                      |
| Paxcroft Primary School               | Foundation                     |
| St. John's Catholic Primary School    | Voluntary Aided                |
| Studley Green Primary School          | Foundation                     |
| The Mead Community Primary School     | Academy                        |
| Oasis Academy Longmeadow              | Academy                        |
| Walwayne Court School                 | Community                      |

The following shows capacity and anticipated demand for places at the Trowbridge town schools listed above.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 494 | 459              | 35                  | 7%             | 3458         | 2912      | 0                                    | 546                       | 16%                         |
| 2015/16 | 494 | 490              | 4                   | 1%             | 3458         | 3078      | 0                                    | 380                       | 11%                         |
| 2016/17 | 491 | 466              | 25                  | 5%             | 3437         | 3166      | 0                                    | 271                       | 8%                          |
| 2017/18 | 519 | 492              | 27                  | 5%             | 3633         | 3247      | 89                                   | 297                       | 8%                          |
| 2018/19 | 519 | 487              | 32                  | 6%             | 3633         | 3303      | 110                                  | 220                       | 6%                          |
| 2019/20 | 519 | 485              | 34                  | 7%             | 3633         | 3329      | 147                                  | 157                       | 4%                          |
| 2020/21 | 519 | 412              | 107                 | 21%            | 3633         | 3298      | 224                                  | 111                       | 3%                          |
| 2026/27 | 519 | 469              | 50                  | 10%            | 3633         | 3241      | 601                                  | -209                      | -6%                         |

There are 6,975 houses identified in the Wiltshire Core Strategy to be built in the Trowbridge community area. The strategic housing or housing which already has planning permission (due to be built by 2026) is predicted to generate a further 601 primary aged pupils within the period covered by this plan. However, the large strategic site detailed in the Core Strategy will not be completed by 2026 so further school places will be required. In addition, there are many further sites in Trowbridge which are under consideration which are not yet approved and therefore not included in the table above – as a guide, there are over 2,000 houses yet to be identified against the total 6,975 in the Core Strategy.

At present, a drop in the birth rate in recent years is also masking the effect of considerable development in this community area. However, assuming the birth rate continues at the average rate for the past four years and the housing is delivered as planned there will be a significant shortfall of places by 2026. The precise shortfall will depend on the final mix of dwelling sizes, social housing & windfall sites actually built.

The recent expansion and PAN increase at Castlemead Primary School will cover the initial deficit in places as it fills up. The later stages of housing development in Trowbridge will require up to four new primary schools which will be provided through Section 106 agreements with the developer(s).

### Secondary pupil place demand in Trowbridge

Historically, pupils from primary schools in the Trowbridge community area have progressed to one of the three secondary schools in the town. Larkrise School is the only special school in the Trowbridge community area. The following schools serve the town.

| Name                            | Status as at March 2017 | Academy transfer date |
|---------------------------------|-------------------------|-----------------------|
| The Clarendon Academy           | Academy                 | November 2012         |
| The John of Gaunt School        | Academy                 | April 2012            |
| St. Augustine's Catholic School | Academy                 | September 2011        |

Estimates of the future need for secondary places is based on the expected number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of parental choice, pupils moving to independent schools and schools in other areas.

The overall transfer ratio for The Clarendon Academy for the past three years is as follows:

|              | Trowbridge total<br>Year 6 | Year 7         | Transfer Ratio |
|--------------|----------------------------|----------------|----------------|
| 2014 to 2015 | 549                        | 182            | 33%            |
| 2015 to 2016 | 548                        | 162            | 30%            |
| 2016 to 2017 | 574                        | 170 (Forecast) | 30%            |
|              |                            | Average ratio  | 31%            |

The overall transfer ratio for The John of Gaunt School for the past three years is as follows:

|              | Trowbridge total<br>Year 6 | Year 7         | Transfer Ratio |
|--------------|----------------------------|----------------|----------------|
| 2014 to 2015 | 549                        | 174            | 32%            |
| 2015 to 2016 | 548                        | 174            | 32%            |
| 2016 to 2017 | 574                        | 204 (Forecast) | 36%            |
|              |                            | Average ratio  | 33%            |

The overall transfer ratio for St. Augustine's Catholic School for the past three years is as follows:

|              | Trowbridge total<br>Year 6 | Year 7        | Transfer Ratio |
|--------------|----------------------------|---------------|----------------|
| 2014 to 2015 | 549                        | 154           | 28%            |
| 2015 to 2016 | 548                        | 155           | 28%            |
| 2016 to 2017 | 574                        | 160           | 28%            |
|              |                            | Average ratio | 28%            |

Currently, a small proportion of pupils secure secondary places at schools outside the Trowbridge schools designated area, particularly at St Laurence School in Bradford-on-Avon. In 2014 to 2015 the overall transfer rate for Trowbridge was 93% (510 pupils) and in 2015 to 2016 the figure was 90% (491 pupils), in line with the actual Trowbridge total year 6 figures shown above.

### Implications for secondary school provision from 2017

The table below shows combined historical actual and forecast numbers of pupils in the Trowbridge area who are anticipated to attend the Trowbridge secondary schools. The figures also include the percentage of surplus/shortfall places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 – 16 Places | Total 11 – 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 650 | 497              | 153                 | 23%            | 3250                 | 2625              | 0                                    | 625                       | 19%                         |
| 2015/16 | 660 | 510              | 150                 | 23%            | 3300                 | 2549              | 0                                    | 751                       | 23%                         |
| 2016/17 | 670 | 491              | 179                 | 27%            | 3350                 | 2505              | 0                                    | 845                       | 25%                         |
| 2017/18 | 675 | 534              | 141                 | 21%            | 3375                 | 2538              | 38                                   | 799                       | 24%                         |
| 2018/19 | 675 | 562              | 113                 | 17%            | 3375                 | 2615              | 69                                   | 691                       | 20%                         |
| 2019/20 | 675 | 613              | 62                  | 9%             | 3375                 | 2738              | 133                                  | 504                       | 15%                         |
| 2020/21 | 675 | 599              | 76                  | 11%            | 3375                 | 2826              | 208                                  | 341                       | 10%                         |
| 2021/22 | 675 | 621              | 54                  | 8%             | 3375                 | 2959              | 310                                  | 106                       | 3%                          |
| 2022/23 | 675 | 650              | 25                  | 4%             | 3375                 | 3079              | 412                                  | -116                      | -3%                         |
| 2026/27 | 675 | 603              | 72                  | 11%            | 3375                 | 3147              | 812                                  | -584                      | -17%                        |

There are 6,975 houses identified in the Wiltshire Core Strategy to be built in the Trowbridge community area. The strategic housing or housing which already has planning permission (due to be built by 2026) is predicted to generate a further 812 secondary aged pupils within the period covered by this plan. However, the large strategic site detailed in the Core Strategy will not be completed by 2026 so further school places will be required. In addition, there are many further sites in Trowbridge which are under consideration which are not yet approved and therefore not included in the table above – as a guide, there are over 2,000 houses yet to be identified against the total 6,975 in the Core Strategy.

Due to the legacy of surplus places this increase in demand can be contained within existing accommodation until 2022. The forecast for each of the Trowbridge secondary schools indicates that there is sufficient capacity to accommodate children from their catchment area until 2020. Approximately 150 pupils will progressively require places in Trowbridge secondary schools as St. Laurence School experiences an increase in catchment demand, these figures are already included in the numbers above. Assuming the birth rate continues at the average rate for the past four years and the housing is delivered as planned there will be a significant shortfall in places by 2026. It is anticipated that a new secondary school located on the proposed Ashton Park development will be required in the longer term.

## Post 16

All three secondary schools which serve the Trowbridge area are Academies and offer 11 to 19 provision. The following table shows the historical number of learners at post 16 and the estimated number for September 2017:

|  | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 Est. |
|--|---------|---------|---------|---------|---------|--------------|
| <b>The Clarendon Academy</b>           | 157     | 188     | 199     | 172     | 146     | 142          |
| <b>The John of Gaunt School</b>        | 171     | 166     | 131     | 151     | 173     | 142          |
| <b>St. Augustine's Catholic School</b> | 196     | 203     | 182     | 185     | 178     | 180          |

## Trowbridge implementation plan

| <b>Short term – 1 to 2 years</b><br><br><b>Academic Years</b><br><b>2017/18 – 2019/20</b>                    | <b>Medium term – 3 to 5 years</b><br><br><b>Academic Years</b><br><b>2020/21 – 2022/23</b>                          | <b>Long term – 5 to 10 years</b><br><br><b>Academic Years</b><br><b>2023/24 – 2027/28</b>                           |
|--|---|---|
| <i>Need to provide a new 2FE (420 places) Primary school to meet rising demand – site yet to be secured.</i> | <i>New 2FE (420 places) Primary School in East Trowbridge area to meet rising demand (Ashton Park development).</i> | <i>New 2FE (420 places) Primary School in East Trowbridge area to meet rising demand (Ashton Park development).</i> |
|  |   | <i>New 5FE Secondary school located on the new Ashton Park development.</i>   |

## D21 Warminster

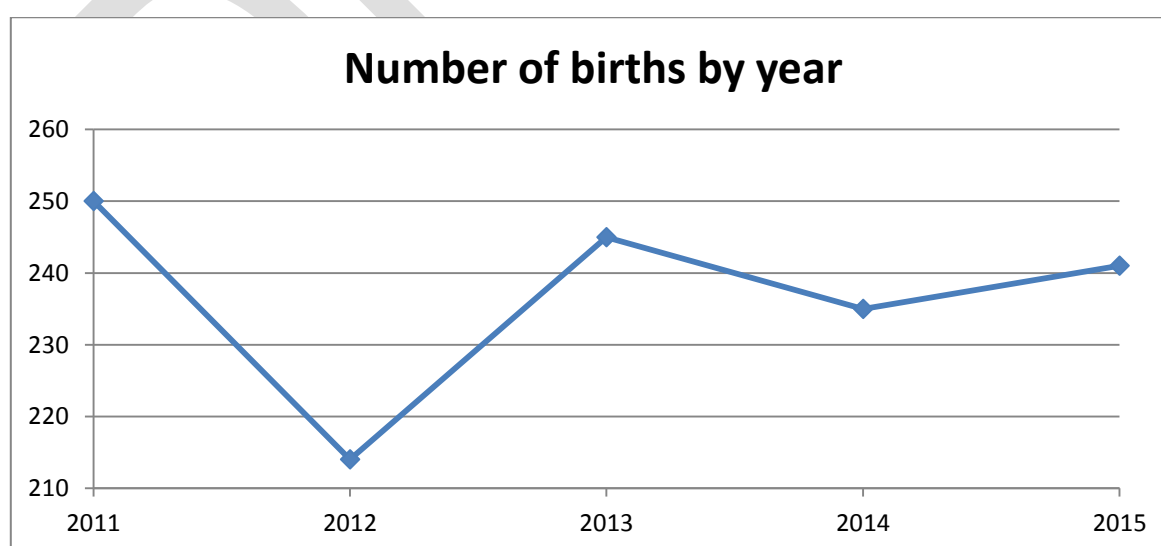
There are 12 primary age schools in the Warminster area and 1 secondary school catering for the 11 to 19 age range. There are no special schools in the area; however, there is a specialist resource base at The Avenue School.

| Primary  | Status as at March 2017 |
|--|-------------------------|
| Crockerton C of E Primary School                 | Voluntary Aided         |
| Heytesbury C of E Primary School                 | Academy                 |
| Horningsham Primary School                       | Community               |
| New Close Community School                       | Community               |
| Princecroft Primary School                       | Community               |
| St. George's Catholic Primary School, Warminster | Voluntary Aided         |
| St. John's C of E Primary School                 | Voluntary Controlled    |
| Sutton Veny C of E School                        | Voluntary Controlled    |
| The Avenue School                                | Academy                 |
| The Minster C of E Primary School                | Voluntary Controlled    |
| Warminster Sambourne CEVC Primary School         | Voluntary Controlled    |
| Wylve Valley CEVA School                         | Voluntary Aided         |
| Secondary  |                         |
| Warminster Kingdown School                       | Academy                 |

### Births in Warminster

The number of births reported by the Health Authority in the Warminster area shows the birth rate has, on average, remained the same despite occasional peaks and troughs, as shown in the table and graph below. The data includes births up to 31 August 2016. However, the impact of housing development will increase demand for primary school places in Warminster town over the coming years.

| Birth Year | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|------------|---------|---------|---------|---------|---------|
| Number     | 250     | 214     | 245     | 235     | 241     |





## Primary pupil place demand in Warminster

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides historic information and future estimates for the total number of available primary places in the Reception year (the “Published Admission Number” or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the secondary school cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 94% of pupils living in the Warminster secondary school cluster area take up places at maintained primary schools in the cluster; the remainder attend schools elsewhere or at independent schools. In the current economic climate, this percentage is expected to increase.

The following table shows the number of pupils in the primary age range across the Warminster area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|---------------------------|-----------------------------|
| 2014/15 | 282 | 240              | 42                  | 15%            | 1974         | 1675      | 299                       | 15%                         |
| 2015/16 | 281 | 245              | 36                  | 13%            | 1967         | 1669      | 298                       | 15%                         |
| 2016/17 | 281 | 235              | 46                  | 16%            | 1967         | 1712      | 255                       | 13%                         |
| 2017/18 | 281 | 214              | 67                  | 24%            | 1967         | 1700      | 267                       | 14%                         |
| 2018/19 | 281 | 237              | 44                  | 16%            | 1967         | 1722      | 245                       | 12%                         |
| 2019/20 | 281 | 216              | 65                  | 23%            | 1967         | 1644      | 323                       | 16%                         |
| 2020/21 | 281 | 232              | 49                  | 17%            | 1967         | 1626      | 341                       | 17%                         |
| 2026/27 | 281 | 225              | 56                  | 20%            | 1967         | 1572      | 395                       | 20%                         |

## Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends. However, they do not include the pupil product from any housing that has yet to be completed. The majority of this housing will be concentrated in the town.

The following schools serve the town.

| Name   | Status as at March 2017 |
|--|-------------------------|
| New Close Community School                       | Community               |
| Princecroft Primary School                       | Community               |
| St. George’s Catholic Primary School, Warminster | Voluntary Aided         |
| St. John’s C of E Primary School                 | Voluntary Controlled    |
| The Avenue School                                | Academy                 |
| The Minster C of E Primary School                | Voluntary Controlled    |
| Warminster Sambourne CEVC Primary School         | Voluntary Controlled    |

The following shows capacity and anticipated demand for places at the Warminster town schools listed above.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 198 | 160              | 38                  | 19%            | 1386         | 1155      | 0                                    | 231                       | 17%                         |
| 2015/16 | 198 | 178              | 20                  | 10%            | 1386         | 1161      | 0                                    | 225                       | 16%                         |
| 2016/17 | 198 | 162              | 36                  | 18%            | 1386         | 1188      | 0                                    | 198                       | 14%                         |
| 2017/18 | 198 | 148              | 50                  | 25%            | 1386         | 1175      | 8                                    | 203                       | 15%                         |
| 2018/19 | 198 | 172              | 26                  | 13%            | 1386         | 1202      | 48                                   | 136                       | 10%                         |
| 2019/20 | 198 | 156              | 42                  | 21%            | 1386         | 1164      | 98                                   | 124                       | 9%                          |
| 2020/21 | 198 | 165              | 33                  | 17%            | 1386         | 1141      | 167                                  | 78                        | 6%                          |
| 2026/27 | 198 | 160              | 38                  | 19%            | 1386         | 1122      | 399                                  | -135                      | -10%                        |

There are 2,060 houses identified in the Wiltshire Core Strategy to be built in the Warminster community area. The housing built before 2026 is predicted to generate a further 399 primary aged pupils. However not all the housing for the West Warminster Urban Expansion (WWUE) will be built by 2026, therefore the number of places required will increase further. There are currently 475 houses scheduled to be built after this time. In addition, there are further housing sites in Warminster currently under consideration which, if approved, will increase the deficit of places reported above.

Due to the legacy of surplus places it is expected that the increase in demand can be contained within existing schools in the short term. The WWUE area is located to the far west of the town and only one existing primary school is located within a reasonable walking distance of the development area. Princecroft Primary School will therefore shortly be expanded by 60 places to serve pupils arising from the first phase of the WWUE development. However, in due course, the WWUE will require a new primary school on a site suitably located to serve the new community. This will need to be provided through a Section 106 agreement with the developer(s).

### **Secondary pupil place demand in Warminster**

Kingdown School is currently the only secondary school serving the Warminster community area and offering post 16 provision. The school converted to an Academy in August 2011.

Estimates of the future need for secondary places is based on the number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of pupils moving to independent schools and schools in other areas.

The overall transfer ratio for Kingdown School for the past three years.

|              | <b>Year 6</b> | <b>Year 7</b>  | <b>Transfer Ratio</b> |
|--------------|---------------|----------------|-----------------------|
| 2014 to 2015 | 252           | 290            | 115%                  |
| 2015 to 2016 | 213           | 264            | 124%                  |
| 2016 to 2017 | 226           | 267 (Forecast) | 118%                  |
|              | Average ratio |                | 119%                  |

The table below shows pupils at Kingdown School with the percentage of surplus/shortfall places by age cohort both retrospectively and forecast including anticipated pupil product.

| <b>Year</b> | <b>PAN</b> | <b>Pupils in Year 7</b> | <b>Spare Year 7 Places</b> | <b>% Spare Year 7</b> | <b>Total 11 - 16 Places</b> | <b>Total 11 - 16 NOR</b> | <b>Pupil Product from remaining housing</b> | <b>Surplus /shortfall Places</b> | <b>% Surplus /shortfall Places</b> |
|-------------|------------|-------------------------|----------------------------|-----------------------|-----------------------------|--------------------------|---|----------------------------------|------------------------------------|
| 2014/15     | 277        | 275                     | 2                          | 0%                    | 1385                        | 1306                     | 0   | 79                               | 6%                                 |
| 2015/16     | 277        | 290                     | -13                        | -5%                   | 1385                        | 1318                     | 0   | 67                               | 5%                                 |
| 2016/17     | 277        | 264                     | 13                         | 5%                    | 1385                        | 1320                     | 0   | 65                               | 5%                                 |
| 2017/18     | 277        | 267                     | 10                         | 4%                    | 1385                        | 1312                     | 5   | 68                               | 5%                                 |
| 2018/19     | 277        | 254                     | 23                         | 8%                    | 1385                        | 1325                     | 19  | 41                               | 3%                                 |
| 2019/20     | 277        | 277                     | 0                          | 0%                    | 1385                        | 1335                     | 64  | -14                              | -1%                                |
| 2020/21     | 277        | 277                     | 0                          | 0%                    | 1385                        | 1323                     | 109   | -47                              | -3%                                |
| 2021/22     | 277        | 277                     | 0                          | 0%                    | 1385                        | 1337                     | 162   | -114                             | -8%                                |
| 2022/23     | 277        | 277                     | 0                          | 0%                    | 1385                        | 1347                     | 201   | -163                             | -12%                               |
| 2026/27     | 277        | 277                     | 0                          | 0%                    | 1385                        | 1351                     | 332   | -298                             | -22%                               |

### **Implications for secondary school provision from 2017**

There are 2,060 houses identified in the Wiltshire Core Strategy to be built in the Warminster community area. The remaining housing is predicted to generate a further 332 secondary aged pupils. The current increase in primary numbers will impact on secondary school provision from 2019/20 and cause a significant shortfall by 2026, as shown in the table above.

Kingdown School is the only secondary school in Warminster and is currently at capacity although historically the school has taken a proportion of pupils from outside the designated area. There is limited scope to expand Kingdown on its existing site. Therefore, the significant amount of additional housing proposed in the Core Strategy, and the subsequent pupil numbers generated, will necessitate the provision of secondary places co-located on a site with the new WWUE primary school.

## Post 16

The following table shows the historical number of learners at post 16 and the estimated number for September 2017:

|                        | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18<br>Est. |
|------------------------|---------|---------|---------|---------|---------|-----------------|
| <b>Kingdown School</b> | 266     | 302     | 275     | 287     | 277     | 276             |

## Warminster implementation plan

| <b>Short term – 1 to 2 years</b><br><br><b>Academic Years</b><br><b>2017/18 – 2019/20</b>                        | <b>Medium term – 3 to 5 years</b><br><br><b>Academic Years</b><br><b>2020/21 – 2022/23</b> | <b>Long term – 5 to 10 years</b><br><br><b>Academic Years</b><br><b>2023/24 – 2027/28</b>                      |
|--|--|--|
| <i>Expansion to provide 60 additional places at Princecroft Primary School in Warminster for September 2018.</i> |  | <i>New 1.5 FE (315 places) Primary school and co-located Secondary satellite facility on WWUE development.</i> |

## D22 Westbury

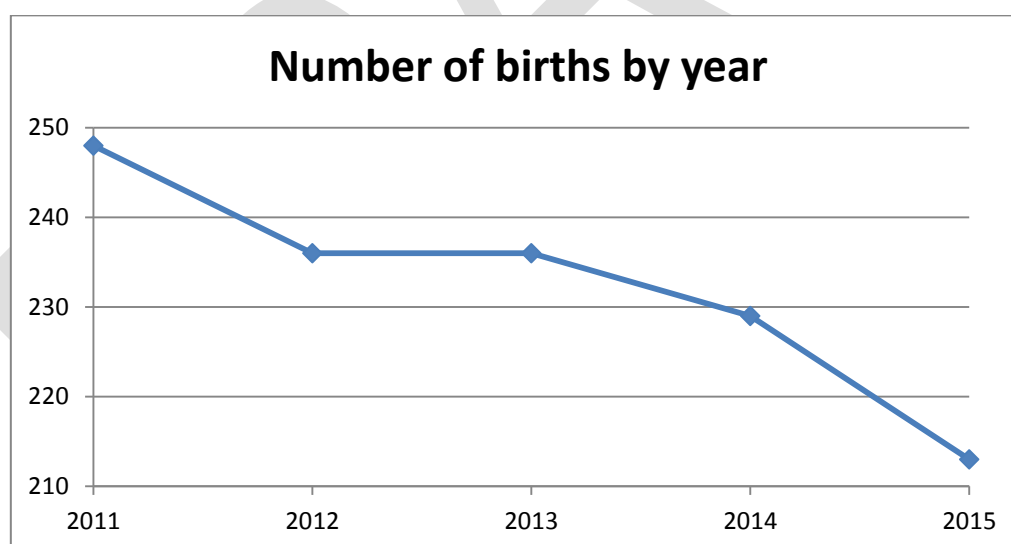
There are 7 primary age schools in the Westbury area and 1 secondary school catering for the 11 to 19 age range. There are no special schools in the area however there are specialist resource bases at Westbury Infant School and Westbury CE Junior School.

| Primary                          | Status as at March 2017 |
|----------------------------------|-------------------------|
| Bitham Brook Primary School      | Community               |
| Bratton Primary School           | Community               |
| Chapmanslade CEVA Primary School | Voluntary Aided         |
| Dilton Marsh CE Primary School   | Academy                 |
| Westbury Infants School          | Community               |
| Westbury CE Junior School        | Voluntary Controlled    |
| Westbury Leigh CE Primary School | Voluntary Controlled    |
| Secondary                        |                         |
| Matravers School                 | Foundation              |

### Births in Westbury

The number of births reported by the Health Authority in the Westbury area shows the birth rate has declined in recent years, as shown in the table and graph below. The data includes births up to 31 August 2016. However, the impact of proposed housing development is likely to increase demand for primary school places over the coming 10 years.

| Birth Year | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|------------|---------|---------|---------|---------|---------|
| Number     | 248     | 236     | 236     | 229     | 213     |



### Primary pupil place demand in Westbury

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides historic information and future estimates for the total number of available primary places in the Reception year (the "Published Admission Number" or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of

spare places across the secondary school cluster area (a negative figure shows a shortage of places compared with the PAN). On average, 91% of pupils living in the Westbury secondary school cluster area take up places at maintained primary schools in the cluster; the remainder attend schools elsewhere or at independent schools. In the current economic climate, this percentage is expected to increase.

The following table shows the number of pupils in the primary age range across the Westbury area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|---------------------------|-----------------------------|
| 2014/15 | 259 | 225              | 34                  | 13%            | 1813         | 1515      | 298                       | 16%                         |
| 2015/16 | 259 | 240              | 19                  | 7%             | 1813         | 1522      | 291                       | 16%                         |
| 2016/17 | 259 | 226              | 33                  | 13%            | 1813         | 1549      | 264                       | 15%                         |
| 2017/18 | 268 | 224              | 44                  | 16%            | 1876         | 1570      | 306                       | 16%                         |
| 2018/19 | 268 | 218              | 50                  | 19%            | 1876         | 1565      | 311                       | 17%                         |
| 2019/20 | 268 | 217              | 51                  | 19%            | 1876         | 1556      | 320                       | 17%                         |
| 2020/21 | 268 | 199              | 69                  | 26%            | 1876         | 1550      | 326                       | 17%                         |
| 2026/27 | 268 | 215              | 53                  | 20%            | 1876         | 1490      | 386                       | 21%                         |

### Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends. However, they do not include the pupil product from any housing that has yet to be completed. This housing will be concentrated in the town.

The following schools serve the town.

| Name                             | Status as at March 2017 |
|----------------------------------|-------------------------|
| Bitham Brook Primary School      | Community               |
| Westbury Infants School          | Community               |
| Westbury CE Junior School        | Voluntary Controlled    |
| Westbury Leigh CE Primary School | Voluntary Controlled    |

The following shows capacity and anticipated demand for places at the Westbury town schools listed above:

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 182 | 156              | 26                  | 14%            | 1274         | 1087      | 0                                    | 187                       | 15%                         |
| 2015/16 | 182 | 174              | 8                   | 4%             | 1274         | 1075      | 0                                    | 199                       | 16%                         |
| 2016/17 | 182 | 163              | 19                  | 10%            | 1274         | 1093      | 0                                    | 181                       | 14%                         |
| 2017/18 | 191 | 163              | 28                  | 15%            | 1337         | 1115      | 61                                   | 161                       | 12%                         |
| 2018/19 | 191 | 157              | 34                  | 18%            | 1337         | 1113      | 105                                  | 119                       | 9%                          |
| 2019/20 | 191 | 163              | 28                  | 15%            | 1337         | 1121      | 162                                  | 54                        | 4%                          |
| 2020/21 | 191 | 147              | 44                  | 23%            | 1337         | 1114      | 230                                  | -7                        | 0%                          |
| 2026/27 | 191 | 157              | 34                  | 18%            | 1337         | 1098      | 315                                  | -76                       | -6%                         |

There are 1,615 houses identified in the Wiltshire Core Strategy to be built in the Westbury community area. The remaining housing is predicted to generate a further 315 primary aged pupils. Assuming the housing is delivered as planned, there will be a shortfall across the area by 2026. The precise shortfall will depend on the final mix of dwelling sizes, social housing & windfall sites actually built and the plan for provision of the additional places will be dependent upon commencement of the housing in the town.

Due to the legacy of surplus places it is expected that this increase in demand can be contained within existing schools in the short term. A small expansion of primary places is underway at both Westbury Infant and Junior schools. In addition, Bitham Brook Primary School is being expanded to 2FE to meet demand from new housing in its area.

### Secondary pupil place demand in Westbury

Matravers School is the only secondary school serving the Westbury community area and offers post 16 provision. Estimates of the future need for secondary places is based on the number of pupils leaving primary schools at the age of 11+, applying historic transfer ratios to take account of pupils moving to independent schools and schools in other areas.

The overall transfer ratio for Matravers School for the past three years.

|              | Year 6 | Year 7         | Transfer Ratio |
|--------------|--------|----------------|----------------|
| 2014 to 2015 | 232    | 146            | 63%            |
| 2015 to 2016 | 206    | 143            | 69%            |
| 2016 to 2017 | 203    | 135 (Forecast) | 66%            |
|              |        | Average ratio  | 66%            |

The table below provides historic information and future estimates of the available secondary places in the normal admission year 7 (the PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the town.

## Implications for secondary school provision from 2017

The table below shows pupils at Matravers School with the percentage of surplus/shortfall places by age cohort both retrospectively and forecast including anticipated pupil product.

| Year    | PAN | Pupils in Year 7 | Spare Year 7 Places | % Spare Year 7 | Total 11 - 16 Places | Total 11 - 16 NOR | Pupil Product from remaining housing | Surplus /shortfall Places | % Surplus /shortfall Places |
|---------|-----|------------------|---------------------|----------------|----------------------|-------------------|--------------------------------------|---------------------------|-----------------------------|
| 2014/15 | 221 | 137              | 84                  | 38%            | 1105                 | 764               | 0                                    | 341                       | 31%                         |
| 2015/16 | 221 | 146              | 75                  | 34%            | 1105                 | 726               | 0                                    | 379                       | 34%                         |
| 2016/17 | 221 | 143              | 78                  | 35%            | 1105                 | 720               | 0                                    | 385                       | 35%                         |
| 2017/18 | 182 | 135              | 47                  | 26%            | 910                  | 714               | 19                                   | 177                       | 19%                         |
| 2018/19 | 180 | 148              | 32                  | 18%            | 900                  | 710               | 47                                   | 143                       | 16%                         |
| 2019/20 | 180 | 190              | -10                 | -6%            | 900                  | 762               | 80                                   | 58                        | 6%                          |
| 2020/21 | 180 | 167              | 13                  | 7%             | 900                  | 777               | 122                                  | 1                         | 0%                          |
| 2021/22 | 180 | 154              | 26                  | 14%            | 900                  | 787               | 171                                  | -58                       | -6%                         |
| 2022/23 | 180 | 187              | -7                  | -4%            | 900                  | 838               | 207                                  | -145                      | -16%                        |
| 2026/27 | 180 | 145              | 35                  | 19%            | 900                  | 786               | 242                                  | -128                      | -14%                        |

There are 1,615 houses identified in the Wiltshire Core Strategy to be built in the Westbury community area. The remaining housing is predicted to generate a further 242 secondary aged pupils. The increase in primary numbers will begin to impact on future secondary school provision in Westbury from 2020, as shown in the table above. The precise shortfall will depend on the final mix of dwelling sizes, social housing & windfall sites actually built.

Currently, a significant proportion of pupils from the Westbury area secure places at the Warminster Kingdown School. However, this proportion of pupils will progressively require places in Matravers School as Warminster Kingdown continues to experience an increase in catchment demand in the coming years.

Matravers School will imminently undergo a PSBP2 Project, delivered by the EFA, which will result in a new teaching block and increase the school's PAN to 221 from September 2019.

### Post 16

Matravers School is currently the only secondary school serving the Westbury community area and offering post 16 provision. The following table shows the historical number of learners at post 16 and the estimated number for September 2017:

|                         | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 Est. |
|-------------------------|---------|---------|---------|---------|---------|--------------|
| <b>Matravers School</b> | 133     | 144     | 172     | 174     | 155     | 140          |



**Westbury implementation plan**

| <p><b>Short term – 1 to 2 years</b></p> <p><b>Academic Years</b><br/><b>2017/18 – 2019/20</b></p>                              | <p><b>Medium term – 3 to 5 years</b></p> <p><b>Academic Years</b><br/><b>2020/21 – 2022/23</b></p> | <p><b>Long term – 5 to 10 years</b></p> <p><b>Academic Years</b><br/><b>2023/24 – 2027/28</b></p> |
|--|--|---|
| <p><i>EFA PSBP2 project to replace accommodation at the school which will increase the PAN to 221 from September 2019.</i></p> |  |   |

DRAFT

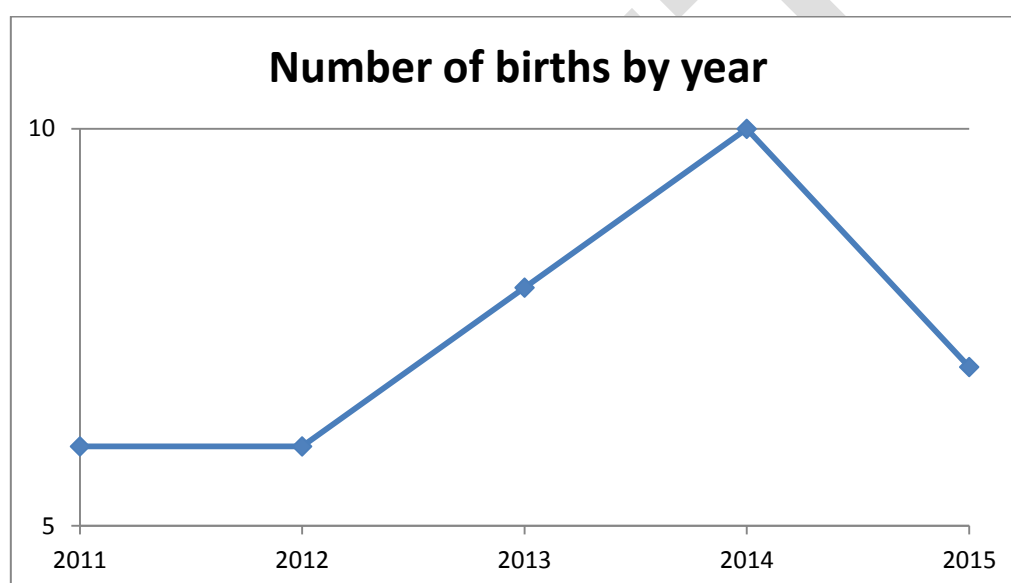
## D23 Wroughton

There is 1 primary age school in the Wroughton area. There is no secondary or post 16 provision in Wroughton so young people travel to Swindon or to other Wiltshire secondary schools within adjacent areas. There are no special schools in the area.

| Primary                        | Status as at March 2017 |
|--------------------------------|-------------------------|
| Broad Hinton CE Primary School | Voluntary Controlled    |

The birth rate has remained static in recent years with occasional peaks and troughs, as shown in the table and graph below.

| Birth Year | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
|------------|---------|---------|---------|---------|---------|
| Number     | 6       | 6       | 8       | 10      | 7       |



### Primary pupil place demand in Wroughton

The need for school places essentially derives from the local child population, so pressure for primary places lags 4 years behind the number of births, and pressure for secondary places follows another 7 years later.

The table below provides historic information and future estimates for the total number of available primary places in the Reception year (the "Published Admission Number" or PAN) compared with the actual or forecast number of pupils in that year. This gives the number of spare places across the community partnership area (a negative figure shows a shortage of places compared with the PAN). On average, 300% of pupils take up places at Broad Hinton CE Primary School. Currently, there are a high proportion of pupils from outside the school's designated area securing places at the school. Notwithstanding the high uptake of maintained places, some in-area children will attend schools elsewhere in Wiltshire or at independent schools.

Numbers of pupils in the primary age range across the Wroughton community area based on the birth rate and the percentage of surplus places by age cohort both retrospectively and forecast.

| Year    | PAN | Pupils in Year R | Spare Year R Places | % Spare Year R | Total Places | Total NOR | Surplus Places | % Surplus Places |
|---------|-----|------------------|---------------------|----------------|--------------|-----------|----------------|------------------|
| 2014/15 | 17  | 16               | 1                   | 6%             | 119          | 93        | 26             | 22%              |
| 2015/16 | 17  | 12               | 5                   | 29%            | 119          | 103       | 16             | 13%              |
| 2016/17 | 17  | 18               | -1                  | -6%            | 119          | 96        | 23             | 19%              |
| 2017/18 | 17  | 13               | 4                   | 23%            | 119          | 97        | 22             | 18%              |
| 2018/19 | 17  | 17               | 0                   | 0%             | 119          | 98        | 21             | 18%              |
| 2019/20 | 17  | 17               | 0                   | 0%             | 119          | 105       | 14             | 12%              |
| 2020/21 | 17  | 15               | 2                   | 12%            | 119          | 108       | 11             | 9%               |
| 2026/27 | 17  | 15               | 2                   | 12%            | 119          | 108       | 11             | 9%               |

#### Issues for primary school provision from 2017

The above table uses figures calculated by projecting forward the birth rate and the likely take up of places based on past trends across the area. However, they do not include the pupil product from any housing that has yet to be completed.

There are 920 houses identified in the Wiltshire Core Strategy to be built in the Marlborough community area (of which Wroughton school cluster area forms part). The remaining housing is predicted to generate up to 143 primary aged pupils across the Marlborough area therefore we may see some increase in pupils wishing to attend Broad Hinton CE Primary School.

Assuming the birth rate continues at the average rate for the past four years and the housing is delivered as planned there may be small shortfall of places across the area by 2026. The precise shortfall will depend on the final mix of dwelling sizes, social housing & windfall sites actually built.

Due to the legacy of surplus places this increase in demand can currently be contained within the school, with additional accommodation provided where necessary should numbers increase significantly in the future.

**E School Places Strategy 2017 – 2022: Implementation Plan**

| <b>Area</b>             | <b>Short term – 1 to 2 years</b><br><br><b>Academic Years</b><br><b>2017/18 – 2019/20</b>                            | <b>Medium term – 3 to 5 years</b><br><br><b>Academic Years</b><br><b>2020/21 – 2022/23</b>                                 | <b>Long term – 5 to 10 years</b><br><br><b>Academic Years</b><br><b>2023/24 – 2027/28</b> |
|-------------------------|--|--|---|
| <b>Amesbury</b>         | <i>New 1.5 FE (315 places) primary school at King's Gate in Amesbury scheduled to open September 2019.</i>           |  |   |
|                         | <i>Expansion to provide 300 additional secondary places at The Stonehenge School in Amesbury for September 2018.</i> |  |   |
| <b>Bradford-on-Avon</b> | <i>Expansion to provide 60 secondary places at St. Laurence School for 2018 (school managed).</i>                    |  |   |
| <b>Calne</b>            | <i>Expansion to provide 105 additional places (0.5FE) at Priestley Primary school for September 2019.</i>            | <i>Possible expansion of a further 105 places (0.5FE) at Priestley Primary School subject to housing development.</i>      |   |
| <b>Chippenham</b>       | <i>1-2 class expansion of Redlands Primary to open in 2018/19.</i>   | <i>New 1.5FE - 2FE (up to 420 places) primary school at Rowden Park – exact timing of opening yet to be confirmed.</i>     | <i>New primary school and nursery at Rawlings Farm – timing yet to be confirmed.</i>      |
|                         |  | <i>New 1FE (210 places) primary school to serve development at North Chippenham currently scheduled to open Sept 2022.</i> |   |

**E School Places Strategy 2017 – 2022: Implementation Plan**

| <b>Area</b>               | <b>Short term – 1 to 2 years</b><br><br><b>Academic Years</b><br><b>2017/18 – 2019/20</b>   | <b>Medium term – 3 to 5 years</b><br><br><b>Academic Years</b><br><b>2020/21 – 2022/23</b>   | <b>Long term – 5 to 10 years</b><br><br><b>Academic Years</b><br><b>2023/24 – 2027/28</b> |
|---------------------------|---|--|---|
| <b>Chippenham – cont.</b> | <i>Feasibility work to expand Abbeyfield School.</i>  | <i>Significant expansion of Abbeyfield School to meet demand arising from developments. Exact timing of opening yet to be confirmed.</i> |   |
| <b>Corsham</b>            | <i>Expansion to provide an additional 105 places (0.5FE) at Corsham Primary School for September 2019.</i>  |  |   |
|                           | <i>Expansion to provide 90 secondary places at The Corsham School for September 2019 (school managed).</i>  |  |   |
| <b>Devizes</b>            |   |  |   |
| <b>Downton</b>            | <i>Expansion to provide an additional 60 places at Downton Primary School for September 2017.</i>   |  |   |
| <b>Durrington</b>         | <i>New 2 FE (420 place) primary school to accommodate the relocation and expansion of Figheldean St. Michael's School scheduled to open September 2018 in support of Army basing.</i> |  |   |
|                           | <i>Expansion to provide 270 additional secondary places at Avon Valley College in response</i>  |  |   |

**E School Places Strategy 2017 – 2022: Implementation Plan**

| <b>Area</b>                  | <b>Short term – 1 to 2 years</b><br><b>Academic Years</b><br><b>2017/18 – 2019/20</b>                      | <b>Medium term – 3 to 5 years</b><br><b>Academic Years</b><br><b>2020/21 – 2022/23</b>          | <b>Long term – 5 to 10 years</b><br><b>Academic Years</b><br><b>2023/24 – 2027/28</b> |
|------------------------------|--|---|---|
|                              | <i>to Army basing for September 2019.</i>  |   |   |
| <b>Lavington</b>             |  |   |   |
| <b>Malmesbury</b>            | <i>Expansion of 0.5FE (120) Primary places to serve Malmesbury area.</i>                                   |   |   |
|                              | <i>Expansion to provide 120 secondary places at Malmesbury School for September 2018 (school managed).</i> |   |   |
| <b>Marlborough</b>           |  |   |   |
| <b>Melksham</b>              |  | <i>New 1- 2FE (up to 420 places) primary school in Melksham in line with housing build out.</i> |   |
|                              |  | <i>Expansion to provide 300 secondary places at Melksham Oak School for 2020.</i>               |   |
| <b>Mere</b>                  |  |   |   |
| <b>Pewsey</b>                |  |   |   |
| <b>Purton</b>                |  |   |   |
| <b>Royal Wootton Bassett</b> | <i>Phased expansion of Lyneham Primary School to provide an additional 1FE (210 places).</i>               | <i>Possible expansion of Royal Wootton Bassett Academy –</i>                                    |   |

**E School Places Strategy 2017 – 2022: Implementation Plan**

| <b>Area</b>      | <b>Short term – 1 to 2 years</b><br><br><b>Academic Years</b><br><b>2017/18 – 2019/20</b>  | <b>Medium term – 3 to 5 years</b><br><br><b>Academic Years</b><br><b>2020/21 – 2022/23</b>                                 | <b>Long term – 5 to 10 years</b><br><br><b>Academic Years</b><br><b>2023/24 – 2027/28</b> |
|------------------|--|--|---|
|                  | <i>Phase 1 due to complete April 2019.</i>   | <i>exact size of provision to be confirmed.</i>  |   |
|                  | <i>Expansion of existing primary school(s) to provide an additional 1FE (210 places) with temporary places to be provided in September 2018.</i> |  |   |
| <b>Salisbury</b> | <i>New 1.5 FE (315 places) Primary school at St Peters Place development to open September 2018.</i>   | <i>New 1 to 1.5FE Primary school at Longhedge development (210-315 places – size &amp; opening date to be determined).</i> | <i>Further expansion of Secondary provision.</i>  |
|                  | <i>Expansion to provide 120 places at St. Joseph’s Catholic School, Laverstock for September 2018.</i>   |  |   |
| <b>Tidworth</b>  | <i>New 2FE (420 places) primary school at Ludgershall in support of Army basing.</i>   |  |   |
|                  | <i>Expansion to provide additional secondary places at The Wellington Academy (Secondary) in support of Army basing and civilian housing.</i>    |  |   |

**E School Places Strategy 2017 – 2022: Implementation Plan**

| <b>Area</b>               | <b>Short term – 1 to 2 years</b><br><br><b>Academic Years</b><br><b>2017/18 – 2019/20</b>                                     | <b>Medium term – 3 to 5 years</b><br><br><b>Academic Years</b><br><b>2020/21 – 2022/23</b>                          | <b>Long term – 5 to 10 years</b><br><br><b>Academic Years</b><br><b>2023/24 – 2027/28</b>                           |
|---------------------------|---|---|---|
| <b>Tisbury</b>            |   |   |   |
| <b>Trowbridge</b>         | <i>Need to provide a new 2FE (420 places) Primary school to meet rising demand – site yet to be secured.</i>                  | <i>New 2FE (420 places) Primary School in East Trowbridge area to meet rising demand (Ashton Park development).</i> | <i>New 2FE (420 places) Primary School in East Trowbridge area to meet rising demand (Ashton Park development).</i> |
| <b>Trowbridge – cont.</b> |   | <i>Expansion of Secondary provision in Trowbridge – numbers yet to be confirmed</i>                                 | <i>New 5-6FE Secondary school located on the new Ashton Park development.</i>                                       |
| <b>Warminster</b>         | <i>Expansion to provide 60 places at Princecroft Primary School in Warminster for September 2018.</i>                         |   | <i>New 1.5 FE (315 places) Primary school and co-located Secondary satellite facility on WWUE development.</i>      |
| <b>Westbury</b>           | <i>EFA PSBP2 project to replace accommodation at Matravers school which will increase the PAN to 221 from September 2019.</i> |   |   |
| <b>Wroughton</b>          |   |   |   |